

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

Procuring Entity/Units: LEYTE REGIONAL PRISON

Calendar Year: 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER SUPPLIES AND MATERIALS												
	SUPPLY & DELIVERY OF ADDITIONAL MATERIALS NEEDED FOR THE FABRICATION OF PDL COFFINS	GSS	SVP	N/A	11/5/2025	11/8/2025	11/8/2025	GoP	59,960.00	59,960.00		FOR DECEASED PDL USE
	SUPPLY & DELIVERY OF MATERIALS FOR THE REFURBISHMENT OF SUPERINTENDENT'S QUARTER	GSS	SVP	N/A	11/5/2025	11/8/2025	11/8/2025	GoP	49,140.00	49,140.00		FROM OTHER SUPPLIES AND MATERIALS
	SUPPLY & DELIVERY OF ONE (1) UNIT SATELLITE PHONE	CTOS	Emergency Procurement	N/A	11/18/2025	11/20/2025	11/20/2025	GoP	150,000.00	150,000.00		FOR EMERGENCY COMMUNICATION USE
	SUPPLY & DELIVERY OF ONE (1) UNIT 10KVA MOBILE GENSET	GSS	SVP	N/A	11/18/2025	11/20/2025	11/20/2025	GoP	158,000.00	158,000.00		FOR EMERGENCY POWER SHORTAGE USE
	SUPPLY & DELIVERY OF ICT PARTS, MATERIALS AND SUPPLIES FOR THE R&M OF DAMAGED ICT EQUIPMENT CAUSED BY TYPHOON TINO	ICTS	SVP	N/A	11/18/2025	11/20/2025	11/20/2025	GoP	50,000.00	50,000.00		ALLOCATION FROM OTHER SUPPLIES AND MATERIALS FOR THE RESTORATION OF CCTV & INTERNET SYSTEMS
	SUPPLY & DELIVERY OF CHRISTMAS DECORATIONS	GSS	SVP	N/A	11/18/2025	11/20/2025	11/20/2025	GoP	100,000.00	100,000.00		ALLOCATION FROM OTHER SUPPLIES AND MATERIALS FOR CHRISTMAS TREE DECORATION AND LIGHTING
	SUPPLY & DELIVERY OF GROCERY PACKAGE	ADMIN	SVP	11/27/2025	12/5/2025	12/10/2025	12/10/2025	GoP	852,000.00	852,000.00		ALLOCATION FROM OTHER SUPPLIES AND MATERIALS FOR LRP PERSONNEL YEAR END GENERAL ASSEMBLY

Prepared by:

CO2 Jerral V Go
Head, BAC Secretariat

Funds available:

MS. DAISY MAE N REBAO
Chief, Finance Section

Approved by:

C/SUPT RICARDO R SESPEÑE JR
Head of the Procuring Entity

Recommending approval:

C/INSP MAXIMO R MARCOS II
BAC Chairperson

Received by:
11/18/25
CO2 JERRAL V GO

Received by:
11/18/2025 11:25 AM
CO1 ARIYO B. POMA

RECEIVED
OPERATION MESSAGE CENTER
DATE: 11-18-25
TIME: 1:00 PM
BY: CO1 RICHARD

Received by: 11-18-25
CO1 RICHARD
CO1 R. ECHAVEZ