

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

Procuring Entity/Units: LEYTE REGIONAL PRISON

Calendar Year: 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER SUPPLIES AND MATERIALS												
	SUPPLY & DELIVERY OF ADDITIONAL MATERIALS NEEDED FOR THE FABRICATION OF OFFICE SHELVES	MSS	SVP	N/A	11/20/2025	11/23/2025	11/23/2025	GoP	13,195.00	13,195.00		ALLOCATION FROM OTHER SUPPLIES AND MATERIALS FOR DOCUMENTS FILING AND ORGANIZING

Prepared by:

[Signature]
 CO2 JAY V Go
 Head, BAC Secretariat

Funds available:

[Signature]
 MS. DAISY MAE N REBAO
 Chief, Finance Section

Approved by:

[Signature]
 C/SUPT RICARDO R SESPEÑE JR
 Head of the Procuring Entity

Recommending approval:

[Signature]
 C/INSP MAXIMO R MARCOS II
 BAC Chairperson

Office of Moral and Spiritual Section

RECEIVED

By: CS1 WARD

Date: 11-26-25 Time: 06:28H

Received by:
[Signature]
 CO1 ARILO B. ROTTA
 11/25/2025
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