



**BUREAU OF CORRECTIONS**  
**DAVAO PRISON AND PENAL FARM**  
 Braulio E Dujali, Brgy Tanglaw, Davao del Norte 8106



**ANNUAL PROCUREMENT PLAN NON CSE 2025**

DECLARATIVE  FINAL  UPDATED [Version No. 2ND SEM]


PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
TRAVEL EXPENSE	ADMIN,SSO,REF	PLANE TICKETS OF PERSONNEL ON OFFICIAL BUSINESS	Direct Contracting	No	LCRB	Jan-25	Dec-25	GAA 2025 Current Appropriation	18,703,653.03	Warehousing & Inventory Activity	PLANE TICKETS OF PERSONNEL ON OFFICIAL BUSINESS
MEDICAL, DENTAL AND LAB SUPPLIES EXPENSE	HSS	MEDICAL, DENTAL SUPPLIES AND EQUIPMENT	Competitive Bidding	Yes	LCRB	Oct-24	Jan-25	GAA 2025 Current Appropriation	2,238,710.50	Warehousing & Inventory Activity	MEDICAL, DENTAL SUPPLIES AND EQUIPMENT
DRUGS AND MEDICINES EXPENSE	HSS	DRUGS AND MEDICINES AND MILK SUPPLEMENTS FOR CONFINED PGL	Competitive Bidding	Yes	LCRB	Oct-24	Jan-25	GAA 2025 Current Appropriation	41,331,794.70	Warehousing & Inventory Activity	DRUGS AND MEDICINES AND MILK SUPPLEMENTS FOR CONFINED PGL
FOOD SUPPLIES EXPENSE	DESO	FOOD SUBSISTENCE FOR CONFINED PGL	Competitive Bidding	Yes	LCRB	Aug-24	Jan-25	GAA 2025 Current Appropriation	231,830,015.32	Renewal of Regular and Recurring Services	FOOD SUBSISTENCE FOR CONFINED PGL
FUEL, OIL AND LUBRICANTS EXPENSE	GSS	DIESEL, GASOLINE FUEL & LUBRICANTS FOR GOVERNMENT MOTOR VEHICLES AND EQUIPMENT	Competitive Bidding	Yes	LCRB	Jan-25	Dec-25	GAA 2025 Current Appropriation	3,117,754.70	Warehousing & Inventory Activity	DIESEL, GASOLINE FUEL & LUBRICANTS FOR GOVERNMENT MOTOR VEHICLES AND EQUIPMENT
WATER EXPENSE	GSS	WATER TANKS, PUMPS FOR CONFINED PGL	NP-53.9 - Small Value Procurement	No	LCRB	Jan-25	Dec-25	GAA 2025 Current Appropriation	220,522.00	Warehousing & Inventory Activity	WATER TANKS, PUMPS FOR CONFINED PGL
TELEPHONE EXPENSE - MERITILE	ADMIN	PREPAID LOAD FOR AUTHORIZED PERSONNEL	NP-53.9 - Small Value Procurement	No	LCRB	Jan-25	Dec-25	GAA 2025 Current Appropriation	60,813.00	Warehousing & Inventory Activity	PREPAID LOAD FOR AUTHORIZED PERSONNEL
REPRESENTATION EXPENSE	ADMIN	FOR OFFICIAL VISITORS, EVENTS, MEETINGS & ACTIVITIES OF DPPF	NP-53.9 - Small Value Procurement	No	LCRB	Jan-25	Dec-25	GAA 2025 Current Appropriation	2,398,927.55	Warehousing & Inventory Activity	FOR OFFICIAL VISITORS, EVENTS, MEETINGS & ACTIVITIES OF DPPF
RENTAL OF K9 SECURITY SERVICES	DESO	FOR K9 RENTAL SERVICES	Competitive Bidding	No	LCRB	Jan-25	Dec-25	GAA 2025 Current Appropriation	9,900,000.00	Renewal of Regular and Recurring Services	FOR K9 RENTAL SERVICES
REPAIRS & MAINTENANCE EXPENSE - BLDGS & OTHER STRUCTURE	GSS	FOR REPAIR OF DPPF OFFICES AND DORMITORIES	Competitive Bidding	No	LCRB	Jan-25	Dec-25	GAA 2025 Current Appropriation	5,976,348.00	Warehousing & Inventory Activity	FOR REPAIR OF DPPF OFFICES AND DORMITORIES
REPAIRS & MAINTENANCE EXPENSE - OFFICE EQUIPMENT	PMS	FOR REPAIR OF AIRCON, REF, COPIER, COMPUTER, PRINTER	NP-53.9 - Small Value Procurement	No	LCRB	Jan-25	Dec-25	GAA 2025 Current Appropriation	49,150.00	Warehousing & Inventory Activity	FOR REPAIR OF AIRCON, REF, COPIER, COMPUTER, PRINTER
REPAIRS & MAINTENANCE EXPENSE - MACHINERY	CTDS	FOR REPAIR OF RADIO, BASE, AND REPEATER	NP-53.9 - Small Value Procurement	No	LCRB	Jan-25	Dec-25	GAA 2025 Current Appropriation	44,000.00	Warehousing & Inventory Activity	FOR REPAIR OF RADIO, BASE, AND REPEATER
REPAIRS & MAINTENANCE EXPENSE - MOTOR VEHICLES	GSS	FOR REPAIR OF GOVERNMENT VEHICLES, TIRES, BATTERIES AND SPARE PARTS	NP-53.9 - Small Value Procurement	No	LCRB	Jan-25	Dec-25	GAA 2025 Current Appropriation	1,402,056.87	Warehousing & Inventory Activity	FOR REPAIR OF GOVERNMENT VEHICLES, TIRES, BATTERIES AND SPARE PARTS
REPAIRS & MAINTENANCE EXPENSE - OTHER INFRA	GSS	FOR FABRICATION OF BEDDENS AND COFFINS	NP-53.9 - Small Value Procurement	No	LCRB	Jan-25	Dec-25	GAA 2025 Current Appropriation	1,354,735.00	Warehousing & Inventory Activity	FOR FABRICATION OF BEDDENS AND COFFINS
OTHER SUPPLIES AND MATERIALS EXPENSE	ADMIN,SSO,REF	FOR OTHER SUPPLIES: PGL BASIC NEEDS - T-SHIRTS, BATHSOAP, LAUNDRY SOAP, TOOTHBRUSH, TOOTHPASTE, SPORTS MATERIALS, IT EQUIPMENT, OFFICE EQUIPMENT, SCHOOL SUPPLIES	Competitive Bidding	No	LCRB, MARB	Jan-25	Dec-25	GAA 2025 Current Appropriation	9,775,719.61	Warehousing & Inventory Activity	FOR OTHER SUPPLIES: PGL BASIC NEEDS - T-SHIRTS, BATHSOAP, LAUNDRY SOAP, TOOTHBRUSH, TOOTHPASTE, SPORTS MATERIALS, IT EQUIPMENT, OFFICE EQUIPMENT, SCHOOL SUPPLIES
INTERNET SUBSCRIPTION EXPENSE	CTDS	FOR INTERNET CONNECTION OF VARIOUS OFFICES & SUPERS QUARTERS	NP-53.9 - Small Value Procurement	No	LCRB	Jan-25	Dec-25	GAA 2025 Current Appropriation	545,279.02	Renewal of Regular and Recurring Services	FOR INTERNET CONNECTION OF VARIOUS OFFICES & SUPERS QUARTERS
PRINTING AND BINDING EXPENSE	ADMIN, SSO, REFO	FOR PRINTING OF PRISON JACKET, INDEX CARDS, FINGERPRINT CHARS, ASSIGNMENT CARDS, PUBLICATION OF JOURNAL, TAPPAULINES	NP-53.9 - Small Value Procurement	No	LCRB	Jan-25	Dec-25	GAA 2025 Current Appropriation	316,124.00	Warehousing & Inventory Activity	FOR PRINTING OF PRISON JACKET, INDEX CARDS, FINGERPRINT CHARS, ASSIGNMENT CARDS, PUBLICATION OF JOURNAL, TAPPAULINES
OTHER MAINTENANCE AND OPERATING EXPENSE	ADMIN, SSO, REFO	FOR CELEBRATING ACTIVITIES OF PERSONNEL AND PGL, REPAIR FIREARMS, ACRYLIC DIRECTORY, FEEDING PROGRAM FOR PGL, YEAR END EVALUATION	NP-53.9 - Small Value Procurement	No	LCRB	Jan-25	Dec-25	GAA 2025 Current Appropriation	7,225,749.26	Warehousing & Inventory Activity	FOR CELEBRATING ACTIVITIES OF PERSONNEL AND PGL, REPAIR FIREARMS, ACRYLIC DIRECTORY, FEEDING PROGRAM FOR PGL, YEAR END EVALUATION
BUILDINGS-DOORMITORY	GSS	CONSTRUCTION OF NEW BUILDING DOORMITORY	Competitive Bidding	No	LCRB	Jan-25	Dec-25	GAA 2025 Current Appropriation	99,800,000.00	Design and Build Scheme of Infrastructure Project	CONSTRUCTION OF NEW BUILDING DOORMITORY
MOTOR VEHICLE	GSS	MOTOR VEHICLES	Competitive Bidding	No	LCRB	Apr-25	Jun-25	GAA 2025 Current Appropriation	2,830,000.00	Warehousing & Inventory Activity	MOTOR VEHICLES
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
Contingency Items not procured in PS DBM	Supply	Procurement of various office supplies not available at PS DBM	Direct Acquisition	No	LCRB	Jan-25	Dec-25	GAA 2025 Current Appropriation	1,620,615.92	Warehousing & Inventory Activity	Procurement of various office supplies not available at PS DBM
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)</b>											
Supply & Delivery of Office Supplies for DPPF & CIWM for 1st & 2nd Qtr and 3rd & 4th Qtr CY 2025	Supply	Supply & Delivery of various Office Supplies for Office use of DPPF & CIWM (Goods)	Direct Acquisition	Yes	LCRB	Jan-25	Feb-25	GAA 2025 Current Appropriation	190,410.58	Warehousing & Inventory Activity	For Distribution to different offices of DPPF

Supply & Delivery of School Supplies for ALS PDL Learners CY 2025	Education & Training	Supply & Delivery of School Supplies for ALS PDL Learners CY 2025	Direct Acquisition	No	LRCB	Mar-25	Mar-25	GAA 2025 Current Appropriation	3,894.09	Warehousing & Inventory Activ	For ALS Students of DPPP Reformation
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Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 46,688,259.90  
 Total Amount of CSEs to be purchased from PS-DBM: 194,304.67  
 Total Amount of Estimated Budget: 440,996,273.15

Prepared by:

  
 JULIE JOY B. DINAGRACIA  
 ADMINISTRATIVE OFFICER V / HEAD, BACSEC  
 Bids and Awards Committee Secretariat


Date: \_\_\_\_\_

Recommended by:  
 By the Authority of the Bids and Awards Committee:

  
 DIVINA S. CAMIÑA  
 CORRECTIONS SUPERINTENDENT  
 Bids and Awards Committee Chairperson

Date: \_\_\_\_\_

Approved by:

  
 EDGARDO F. MENDOZA JR.  
 CORRECTIONS CHIEF INSPECTOR / ACTING SUPERINTENDENT  
 Head of the Procuring Entity

Date: \_\_\_\_\_