



BUREAU OF CORRECTIONS

Iwahig Prison and Penal Farm

ANNUAL PROCUREMENT PLAN FOR FY 2026



INDICATIVE  FINAL  UPDATED [Version No. \_\_\_\_\_]

Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
						Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
<b>TRAININGS/SEMINAR Expenses</b>											
Other Trainings and Seminars	TRAINING SECTION	for seminar expenses (venues, meals and snacks and honoraria)	Small Value Procurement	No	LCRB			GAA 2026 Current Appropriation	89,000.00	Renewal of Regular and Recurring Services	for seminar expenses (venues, meals and snacks and honoraria)
<b>Food Supplies Expenses</b>											
Provision of Food Subsistence @100/Per PDL for 4700	SUPPLY	Provision of Food Subsistence @100/Per PDL for 4700	Competitive Bidding	No	MARB	01-Jan-26	31-Dec-25	GAA 2026 Current Appropriation	171,550,000.00	Warehousing and Inventory Activity	Bidding for the Provision of Food Supplies for Persons Deprived of Liberty shall be processed at the NHQ under centralized procurement(Provision of Food Subsistence @100/Per PDL for 4700)
<b>DRUGS AND MEDICINE EXPENSES</b>											
<b>Supply and delivery of Medicine for PDLs</b>											
Supply and Delivery of Drugs and Medicines for PDL Use for the 1st and 2nd Quarters – Lot 1 (EPA)	HOSPITAL	Supply & delivery of Drugs and Medicine for 1st and 2nd Quarter Use LOT 1 (EPA)	Competitive Bidding	No	LCRB	01-Dec-25	01-Mar-26	GAA 2026 Current Appropriation	12,819,310.00	EARLY PROCUREMENT ACTIVITY	Supply & delivery of Drugs and Medicine for 1st and 2nd Quarter Use LOT 1 (EPA)
Supply and Delivery of Drugs and Medicines for PDL Use for the 3rd and 4th Quarters – Lot 1	HOSPITAL	Supply & delivery of Drugs and Medicine for 3rd and 4th Quarter Use LOT 1	Competitive Bidding	No	LCRB	01-Jun-26	01-Dec-26	GAA 2026 Current Appropriation	21,390,690.00	Warehousing and Inventory Activity	Supply & delivery of Drugs and Medicine for 3rd and 4th Quarter Use LOT 1
<b>MEDICAL, DENTAL &amp; LABORATORY SUPPLIES EXPENSES</b>											
Supply and Delivery of Medical, Dental, and Laboratory Supplies for PDL Use, Lot 2, for the 1st and 2nd Quarter (EPA)	HOSPITAL	Supply and Delivery of Medical, Dental, and Laboratory Supplies for PDL Use, Lot 2, for the 1st and 2nd Quarter	Competitive Bidding	No	LCRB	01-Dec-25	01-Feb-26	GAA 2026 Current Appropriation	611,000.00	EARLY PROCUREMENT ACTIVITY	Supply and delivery of Medical, Dental and Laboratory Supplies for PDLs
Supply and Delivery of Medical, Dental, and Laboratory Supplies for PDL Use, Lot 2, for the 3rd and 4th Quarter	HOSPITAL	Supply and Delivery of Medical, Dental, and Laboratory Supplies for PDL Use, Lot 2, for the 3rd and 4th Quarter	Competitive Bidding	No	LCRB	01-Jun-26	01-Dec-26	GAA 2026 Current Appropriation	425,000.00	Warehousing and Inventory Activity	Supply and Delivery of Medical, Dental, and Laboratory Supplies for PDL Use, Lot 2, for the 3rd and 4th Quarter
Hospital Linen Set	HOSPITAL	Hospital Linen Set	Small Value Procurement	No	LCRB	01-Jan-26	01-Jan-26	GAA 2026 Current Appropriation	50,000.00	Warehousing and Inventory Activity	Hospital Linen Set
Sanitary Napkins	HOSPITAL	Sanitary Napkins	Small Value Procurement	No	LCRB	01-Jan-26	01-Jan-26	GAA 2026 Current Appropriation	36,000.00	Warehousing and Inventory Activity	Sanitary Napkins
<b>FUEL OIL AND LUBRICANT EXPENSES</b>											
Fuel and Oil and Expenses for 1st quarter	SUPPLY	Fuel and Oil and Expenses for 1st quarter	Emergency	No	LCRB	26-Jan-26	28-Feb-26	GAA 2026 Current Appropriation	789,000.00	Warehousing and Inventory Activity	Fuel and Oil and Expenses for 1st quarter

Fuel and Oil and Expenses for 2nd quarter	SUPPLY	Fuel and Oil and Expenses for 2nd quarter	Competitive Bidding	No	LCRB	01-Apr-26	01-May-26	GAA 2026 Current Appropriation	789,000.00	Warehousing and Inventory Activity	Fuel and Oil and Expenses for 2nd quarter
Fuel and Oil and Expenses for 3rd quarter	SUPPLY	Fuel and Oil and Expenses for 3rd quarter	Competitive Bidding	No	LCRB	01-Jul-26	01-Aug-26	GAA 2026 Current Appropriation	789,000.00	Warehousing and Inventory Activity	Fuel and Oil and Expenses for 3rd quarter
Fuel and Oil and Expenses for 4th quarter	SUPPLY	Fuel and Oil and Expenses for 4th quarter	Competitive Bidding	No	LCRB	01-Nov-26	01-Dec-26	GAA 2026 Current Appropriation	789,000.00	Warehousing and Inventory Activity	Fuel and Oil and Expenses for 4th quarter
<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>											
Procurement of Materials for MPAS	MPAS	Fabrics	Small Value Procurement	No	LCRB	01-Jan-26	01-Mar-26	GAA 2026 Current Appropriation	27,200.00	Warehousing and Inventory Activity	Fabrics for new conference hall
Procurement of Sports Equipment	REFORMATION	Supply and delivery of Sports Equipment for PDLs	Small Value Procurement	No	LCRB	15-Mar-26	31/April/2026	GAA 2026 Current Appropriation	452,100.00	Warehousing and Inventory Activity	Supply and delivery of Sports Equipment for PDLs
Storage Boxes for PDL use	SUPPLY	Supply and delivery of Megaboxes and storage boxes	Small Value Procurement	No	LCRB	01-Jan-26	31-May-26	GAA 2026 Current Appropriation	900,000.00	Warehousing and Inventory Activity	Supply and delivery of Megaboxes and storage boxes
Materials for Obliteration of Gang Marks	RDC	Standard Needle Ink Cups	Small Value Procurement	No	LCRB	01-Mar-26	31-Mar-26	GAA 2026 Current Appropriation	30,000.00	Warehousing and Inventory Activity	Materials for Obliteration of Gang Marks
Procurement of basic Plumbing and Electrical Tools	RELEASE	Procurement of basic Plumbing and Electrical Tools	Small Value Procurement	No	LCRB	01-Apr-26	31/April/2026	GAA 2026 Current Appropriation	120,000.00	Warehousing and Inventory Activity	Procurement of basic Plumbing and Electrical Tools
Procurement of Carpeta	OVERSEER/PDPS	Carpeta	Small Value Procurement	No	LCRB	01-Jan-26	01-Mar-26	GAA 2026 Current Appropriation	500,000.00	Warehousing and Inventory Activity	Supply & delivery of Carpeta
Procurement of Jeans and Shirts for Released PDL	RELEASE	Supply & delivery of Jeans, Shirt, and shoes for Released PDL	Small Value Procurement	No	LCRB	01-Jan-26	01-Mar-26	GAA 2026 Current Appropriation	300,000.00	Warehousing and Inventory Activity	Supply & delivery of Jeans and Shirt for Released PDL
Procurement Materials for building and Infrastructure Quarterly Preventive Maintenance	GSU	Procurement Materials for building and Infrastructure Quarterly	Competitive Bidding	No	LCRB	01-Apr-26	31-Dec-26	GAA 2026 Current Appropriation	1,000,000.00	Warehousing and Inventory Activity	Procurement Materials for building and Infrastructure Quarterly Preventive Maintenance
Procurement of Solar lights and materials for Fabrication of street lights pole	GSS	Procurement of Solar lights and materials for Fabrication of street	Competitive Bidding	No	LCRB	01-Mar-26	31/April/2026	GAA 2026 Current Appropriation	1,515,000.00	Warehousing and Inventory Activity	Procurement of Solar lights and materials for Fabrication of street lights pole
Procurement of Basic Tools and Equipment for motorpool and Transpo	TRANSPORTATION	Procurement of Basic Tools and Equipment for motorpool	Small Value Procurement	No	LCRB	01-Mar-26	31-April/2026	GAA 2026 Current Appropriation	200,000.00	Warehousing and Inventory Activity	Procurement of Basic Tools and Equipment for motorpool
Other Supplies and Materials for Security and Operation	DSSO	Other Supplies and Materials for Security and Operation	Small Value Procurement	No	LCRB	01-Mar-26	31/April/2026	GAA 2026 Current Appropriation	695,500.00	Warehousing and Inventory Activity	Other Supplies and Materials for Security and Operation
Procurement of Printers for IPPF	ICTS	Procurement of Printers for IPPF	Small Value Procurement	No	LCRB	01-Jan-26	01-Mar-26	GAA 2026 Current Appropriation	200,000.00	Warehousing and Inventory Activity	Procurement of Printers for IPPF
Procurement of PDPS Index Card and Fingerprint Charts	PDPS	Procurement of PDPS Index Card and Fingerprint Charts	Small Value Procurement	No	LCRB	01-Jan-26	01-Mar-26	GAA 2026 Current Appropriation	200,000.00	Warehousing and Inventory Activity	Procurement of PDPS Index Card and Fingerprint Charts
Procurement of Ammunition	FOS	Procurement of Ammunition	Small Value Procurement	No	LCRB	01-Apr-26	31/April/2026	GAA 2026 Current Appropriation	250,000.00	Warehousing and Inventory Activity	Procurement of Ammunition
Supply & delivery of Steel Cabinet	SUPPLY	Supply & delivery of Steel Cabinet	Small Value Procurement	No	LCRB	01-Jan-26	Mar-26	GAA 2026 Current Appropriation	152,950.00	Warehousing and Inventory Activity	Supply & delivery of Steel Cabinet
Other Supplies and Materials for Reformation Activities	REFORMATION	Other Supplies and Materials for Reformation Activities	Small Value Procurement	No	LCRB	01-Jan-26	Mar-26	GAA 2026 Current Appropriation	100,000.00	Warehousing and Inventory Activity	Other Supplies and Materials for Reformation Activities
New Committals Dorm Kit	RDC	New Committals Dorm Kit	Small Value Procurement	No	LCRB	01-Jan-26	Mar-26	GAA 2026 Current Appropriation	160,000.00	Warehousing and Inventory Activity	New Committals Dorm Kit
Supplies and Materials for ICT	ICTS	Supplies and Materials for ICT	Small Value Procurement	No	LCRB	01-Jan-26	Mar-26	GAA 2026 Current Appropriation	30,000.00	Warehousing and Inventory Activity	Supplies and Materials for ICT
Procurement of Electrical Materials (MEDSECOM mainline to GSU sub-station)	GSU	Electrical Materials (MEDSECOM mainline to GSU sub-station)	Small Value Procurement	No	LCRB	01-Jan-26	Jan-26	GAA 2026 Current Appropriation	91,510.00	Warehousing and Inventory Activity	Supply and Delivery of Electrical Materials for MEDSECOM Mainline to GSU-sub station

Miscellaneous Other Supplies and Materials		Miscellaneous Other Supplies and Materials	Small Value Procurement	No	LCRB	01-Jan-26	Dec-26	GAA 2026 Current Appropriation	395,740.00	Warehousing and Inventory Activity	Miscellaneous for Other Supplies and Materials
<b>POSTAGE &amp; COURIER SERVICES</b>											
Postage and delivery and Courier services	ADMIN	Postage and delivery and Courier services	Small Value Procurement	No	MARB	01-Jan-26	31-Dec-26	GAA 2026 Current Appropriation	95,000.00	Renewal or Regular and Recurring Services	Postage and delivery and Courier services
<b>MOBILE Expenses</b>											
	SUPPLY	Provision of mobile cellular cards to IPPF officials and authorized personnel	Small Value Procurement	No	LCRB	01-Jan-26	31-Dec-26	GAA 2026 Current Appropriation	73,000.00	Renewal of Regular and Recurring Services	Provision of mobile cellular cards to IPPF officials and authorized personnel
<b>LANDLINE Expenses</b>											
	ADMIN	cards for long distance telephone calls of IPPF officials and authorized personnel	Small Value Procurement	No	LCRB	01-Jan-26	31-Dec-26	GAA 2026 Current Appropriation	138,000.00	Renewal of Regular and Recurring Services	Provision of prepared cards for long distance telephone calls of IPPF officials and authorized personnel
<b>INTERNET SUBSCRIPTION EXPENSES</b>											
	ADMIN	Subscription of unlimited data plan for IPPF Operation Center	Small Value Procurement	No	MARB	01-Jan-26	31-Dec-26	GAA 2026 Current Appropriation	156,000.00	Renewal of Regular and Recurring Services	Subscription of unlimited data plan for IPPF Operation Center
<b>CABLE, Satellite, Telegraph and Radio Expenses</b>											
	ADMIN	Supply and delivery of cable & other expenses	Small Value Procurement	No	MARB	01-Jan-26	31-Dec-26	GAA 2026 Current Appropriation	16,000.00	and Recurring Services	Supply and delivery of cable & other expenses
<b>OTHER PROFESSIONAL SERVICES</b>											
OTHER PROFESSIONAL SERVICES	ADMIN	Professional services	N/A	No	N/A	01-Jan-26	31-Dec-26	GAA 2026 Current Appropriation	166,000.00	and Recurring Services	Professional services
<b>R &amp; M -Other Infrastructure Assets</b>											
Repair of Ceiling Minimum Security Compound Control Gate, CIW-Sta. Lucia Sub-Colony	GSM	Repair of Ceiling Minimum Security Compound Control Gate, CIW-Sta. Lucia Sub-Colony	Small Value Procurement	No	LCRB	01-Jan-26	31-Dec-26	GAA 2026 Current Appropriation	79,380.00	Warehousing and Inventory Activity	Repair of Ceiling Minimum Security Compound Control Gate, CIW-Sta. Lucia Sub-Colony
Repair and Enhancement of Perimeter Fence Minimum Security PWD/Elderly Compound, Central Sub-Colony (back portion)	GSM	Repair and Enhancement of Perimeter Fence Minimum Security PWD/Elderly Compound,	Competitive Bidding	No	LCRB	01-Jun-26	31-Aug-26	GAA 2026 Current Appropriation	1,200,000.00	Warehousing and Inventory Activity	Repair and Enhancement of Perimeter Fence Minimum Security PWD/Elderly Compound, Central Sub-Colony
Other Minor Repairs		Other Minor Repair	Small Value Procurement	No	LCRB, MARB	01-Jan-26	31-Dec-26	GAA 2026 Current Appropriation	103,620.00	Warehousing and Inventory Activity	Other Minor Repairs
<b>R &amp; M Buildings</b>											
Repair of roofing, ceiling and rewiring of Hospital Building, Central Sub-Colony	GSM	Other Minor Repair - Preventive Maintenance, all sub colonies	Small Value Procurement	No	LCRB	01/21/2026	02/28/2026	GAA 2026 Current Appropriation	980,000.00	Warehousing and Inventory Activity	Other Minor Repair - Preventive Maintenance, all sub colonies
Renovation of Dormitory 1 & 2 of Minimum Security PWD/Elderly Compound, Central Sub-Colony	GSM	REPAIR OF PWD DORMITORY	Competitive Bidding	No	LCRB	01-Feb-26	31 September 2026	GAA 2026 Current Appropriation	1,800,000.00	Warehousing and Inventory Activity	REPAIR OF PWD DORMITORY
Renovation of Building 1 Minimum Security Compound, Montible Sub-Colony	MSC	REPAIR OF MINSEC MSC	Small Value Procurement	No	LCRB	03/15/2026	Apr-26	GAA 2026 Current Appropriation	900,000.00	Warehousing and Inventory Activity	REPAIR OF MINSEC MSC
Repair of Roofing of Infirmary Building, ISC	ISC	Repair of Roofing of Infirmary Building, ISC	Small Value Procurement	No	LCRB	03/15/2026	Apr-26	GAA 2026 Current Appropriation	375,000.00	Warehousing and Inventory Activity	Repair of Roofing of Infirmary Building, ISC
Other Minor Repair	GSS	other Minor Repair	Small Value Procurement	No	LCRB	Jan-26	Dec-26	GAA 2026 Current Appropriation	113,000.00	Warehousing and Inventory Activity	other Minor Repair
<b>R &amp; M Machinery</b>											
Repair & Maintenance - Machinery and other equipments	GSS	R&M -Machinery and other Machinery	Small Value Procurement	No	LCRB	01-Jan-26	31-Dec-26	GAA 2026 Current Appropriation	474,000.00	Warehousing and Inventory Activity	R&M -Machinery and other Machinery equipments and Implements
Miscellaneous Repair and Maintenance	GSS	Miscellaneous Repair and Maintenance	Small Value Procurement	No	LCRB	01-Jan-26	31-Dec-26	GAA 2026 Current Appropriation	50,000.00	Warehousing and Inventory Activity	Miscellaneous Repair and Maintenance
<b>R &amp; M - Office Equipment</b>											
		R & M - Office Equipment	Small Value Procurement	No	LCRB, MARB	01-Jan-26	31-Dec-26	GAA 2026 Current Appropriation	140,000.00	Warehousing and Inventory Activity	R & M - Office Equipment

<b>R &amp; M MOTOR VEHICLES</b>	GSS	Repair and maintenance of Tires, Batteries &	Small Value Procurement	No	LCRB	01-Jan-26	31-Dec-26	GAA 2026 Current Appropriation	822,000.00	Warehousing and Inventory Activity	Repair and maintenance of Tires, Batteries & other spare parts
<b>PRINTING AND PUBLICATION EXPENSES</b>	ADMIN	Printing and Publication Expenses	Small Value Procurement	No	LCRB	01-Jan-26	31-Dec-26	GAA 2026 Current Appropriation	41,000.00	and Recurring Services	Printing and Publication Expenses
<b>REPRESENTATION EXPENSES</b>											
for unforeseen IPPF Visitors	ADMIN	for unforeseen IPPF Visitors	Small Value Procurement	No	LCRB	01-Jan-26	31-Dec-26	GAA 2026 Current Appropriation	168,000.00	Warehousing and Inventory Activity	for unforeseen IPPF Visitors
<b>RENTS-EQUIPMENT</b>	SUPPLY	Rent - Equipment Expenses	Small Value Procurement	No	LCRB, MARB	01-Jan-26	31-Dec-26	GAA 2026 Current Appropriation	46,000.00	Warehousing and Inventory Activity	Rent - Equipment Expenses
<b>SECURITY SERVICES</b>											
Rental of K9 Security Services	K9 UNIT	Rental of K9 Security Services	Competitive Bidding	No	MARB	01-Jan-26	31-Dec-26	GAA 2026 Current Appropriation	9,900,000.00	Renewal of Regular and Recurring Services	Bidding Process for Rental of K9 Security Services under Centralized Procurement at NHQ
<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>											<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>
Reformation Activities & Programs	REFORMATION	meals and other expenses for the reformation programs of PDL	Small Value Procurement	No	LCRB	01-Jan-26	31-Dec-26	GAA 2026 Current Appropriation	180,000.00	Warehousing and Inventory Activity	meals and other expenses for the reformation programs of PDL
Miscellaneous Other MOOE		Miscellaneous Other MOOE	Small Value Procurement	No	LCRB	01-Jan-26	31-Dec-26	GAA 2026 Current Appropriation	29,000.00	Warehousing and Inventory Activity	Miscellaneous Other MOOE
<b>MOTOR VEHICLES</b>											
1 Unit Procurement of Multipurpose Vehicle	TRANSPORTATION	Purpose for the head of a Bureau/Salary Grade SG-28 or organization equivalent to a Bureau, Department Regional Director/ SG-28, Department Service Chief/ SG-28 or Head of a Bureau Regional Office and other officials of equivalent rank in NGAs or GOCCs	NP. Agency to Agency	No	LCRB, MARB	01-Jan-26	31-Dec-26	GAA 2026 Current Appropriation	1,800,000.00		Purpose for the head of a Bureau/Salary Grade SG-28 or organization equivalent to a Bureau, Department Regional Director/ SG-28, Department Service Chief/ SG-28 or Head of a Bureau Regional Office and other officials of equivalent rank in NGAs or GOCCs
1 Unit Pick Up	TRANSPORTATION	For the transport of Personnel equipment, supplies, products and materials for heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	NP. Agency to Agency	No	LCRB, MARB	01-Jan-26	31-Dec-26	GAA 2026 Current Appropriation	2,400,000.00		For the transport of Personnel equipment, supplies, products and materials for heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain
<b>FIDELITY BOND PREMIUMS</b>	ADMIN	Fidelity Bond Premiums	NP. Agency to Agency	No	LCRB	01-Jan-26	31-Dec-26	GAA 2026 Current Appropriation	9,000.00	Renewal of Regular and Recurring Services	Fidelity Bond Premiums
<b>INSURANCE EXPENSE</b>	ADMIN	Payment for Insurances	NP. Agency to Agency	No	LCRB	01-Jan-26	31-Dec-26	GAA 2026 Current Appropriation	23,000.00	Renewal of Regular and Recurring Services	Payment for Insurances
<b>BUILDINGS</b>											<b>BUILDINGS</b>
Two Units Two Storey PDL Dormitory and other facilities at Iwahig Prison and Penal Farm, Puerto Princesa City, Palawan	GSS	Two Units Two Storey PDL Dormitory and other facilities at Iwahig Prison and Penal Farm, Puerto Princesa City, Palawan	Competitive Bidding	No	MARB	01-Jan-26	31-Dec-26	GAA 2026 Current Appropriation	411,030,000.00	Design-and-Build Scheme for Infrastructure Projects	Two Units Two Storey PDL Dormitory and other facilities at Iwahig Prison and Penal Farm, Puerto Princesa City, Palawan
Two Units Two Storey PDL Dormitory and other facilities Correctional Institute for Women at Puerto Princesa City, Palawan	GSS	Two Units Two Storey PDL Dormitory and other facilities Correctional Institute for Women at Puerto Princesa City, Palawan	Competitive Bidding	No	MARB	01-Jan-26	31-Dec-26	GAA 2026 Current Appropriation	105,000,000.00	Design-and-Build Scheme for Infrastructure Projects	Two Units Two Storey PDL Dormitory and other facilities Correctional Institute for Women at Puerto Princesa City, Palawan

<b>WATER EXPENSES</b>											
IPPF Water Supply	ADMIN	IPPF Water supply	Direct Contracting	No	MARB	01-Jan-26	31-Dec-26	GAA 2026 Current Appropriation	1,471,000.00	Renewal of Regular and Recurring Services	IPPF Water supply
<b>ELECTRICITY EXPENSES</b>											
IPPF Power Supply	ADMIN	IPPF Power Supply	Direct Contracting	No	MARB	01-Jan-26	31-Dec-26	GAA 2026 Current Appropriation	6,141,000.00	Renewal of Regular and Recurring Services	IPPF Power Supply
<b>ADVERTISING EXPENSES</b>											
	ADMIN	ADVERTISING EXPENSES	Direct Contracting	No	MARB	01-Jan-26	31-Dec-26	GAA 2026 Current Appropriation	24,000.00	Renewal of Regular and Recurring Services	ADVERTISING EXPENSES

Miscellaneous Items (Direct Acquisition Only) Sec. 32.2 of RA No. 12009

<b>TRAVELLING EXPENSES</b>											
	AS	Official business/travel to NHQ and other travelling expenses/Escorting of PDL for turnovers/release,	Direct Acquisition	No	LCRB	01-Jan-26	31-Dec-26	GAA 2026 Current Appropriation	5,637,000.00	Renewal of Regular and Recurring Services	Official business/travel to NHQ and other travelling expenses/Escorting of PDL for turnovers/release, fugitive recovery operations
Miscellaneous Medical, Dental, and Laboratory Supplies (PCF)	HOSPITAL	Miscellaneous Medical, Dental, and Laboratory	Direct Acquisition	No	LCRB	01-Jan-26	01-Dec-26	GAA 2026 Current Appropriation	100,000.00	Warehousing and Inventory Activity	Miscellaneous Medical, Dental, and Laboratory Supplies (PCF)
Miscellaneous Drugs and Medicines (Petty Cash)	HOSPITAL	Miscellaneous Drugs and Medicines (Petty Cash)	Direct Acquisition	No	LCRB	01-Jan-26	01-Dec-26	GAA 2026 Current Appropriation	100,000.00	Warehousing and Inventory Activity	Miscellaneous Drugs and Medicines (Petty Cash)
Transportation & Gratuity of Released PDL	ADMIN	Transportation & Gratuity of Released PDL	Direct Acquisition	No	LCRB	01-Jan-26	31-Dec-26	GAA 2026 Current Appropriation	300,000.00	Warehousing and Inventory Activity	Transportation & Gratuity of Released PDL
SEMINAR ON RA 12009	TRAINING SECTION	for seminar expenses (list of venues, meals and snacks and	Direct Acquisition	No	LCRB	01-Mar-26	31-Mar-26	GAA 2026 Current Appropriation	120,000.00	Renewal of Regular and Recurring Services	for seminar expenses (list of venues, meals and snacks and honoraria)

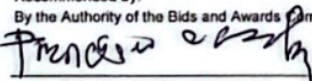
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (Kindly indicate the summary/total amounts only)

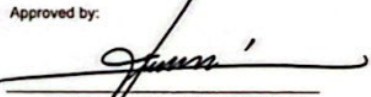
<b>OFFICE SUPPLIES EXPENSES</b>											
Supplies available at PS-DBM	SUPPLY	Supplies available at PS-DBM	Small Value Procurement	No	LCRB	01-Jan-26	31-Dec-26	GAA 2026 Current Appropriation	500,000.00	Warehousing and Inventory Activity	Supplies available at PS-DBM
Supplies not available at PS-DBM		Supplies not available at PS-DBM	Small Value Procurement	No	LCRB	01-Jan-26	31-Dec-26	GAA 2026 Current Appropriation	517,000.00	Warehousing and Inventory Activity	Supplies not available at PS-DBM

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 13,430,310.00  
 Total Amount of CSEs to be purchased from PS-DBM: 1,017,000.00  
 Total Amount of Estimated Budget: 770,664,000.00

Prepared by:  
  
 Monette M Martin, DVM  
 Corrections Technical Senior Officer 4/Head, BACSEC  
 Bids and Awards Committee Secretariat  
 Date: 01/21/2024

Recommended by:  
 By the Authority of the Bids and Awards Committee  
  
 FRANCISCO C CAABAY, DMD  
 Corrections Technical Senior Inspector  
 Bids and Awards Committee Chairperson  
 Date: 01/21/2024

Approved by:  
  
 GARY A GARCIA, RCrim, MSCA  
 Corrections Senior Superintendent/Superintendent, IPPF  
 Head of the Procuring Entity  
 Date: 01/21/2024