



BUREAU OF CORRECTIONS

Iwahig Prison and Penal Farm

ANNUAL PROCUREMENT PLAN FOR FY 2025



INDICATIVE FINAL UPDATED [Version No. _____]

Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
						Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
TRAVELLING EXPENSES	AS								13,528,685.61		
TRAININGS/SEMINAR Expenses		TRAININGS/SEMINAR Expenses	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	No	LCRB	01-Jan-25	01-Dec-25	GAA 2025		Renewal of Regular and Recurring Services	TRAININGS/SEMINAR Expenses
Gender Sensitivity Training	TRAINING SECTION	Gender Sensitivity Training						GAA 2025	64,500.00		Gender Sensitivity Training
7K Training Approaches and Management Agenda(TAMA)	TRAINING SECTION	7K Training Approaches and Management Agenda(TAMA)	NP-53.9 - Small Value Procurement	No	MARB	July 11, 2025	July 15, 2025	GAA 2025	3,000.00	Warehousing and Inventory Activity	7K Training Approaches and Management Agenda(TAMA)
Anti-riot Management Training	TRAINING SECTION	Anti-riot Management Training	NP-53.9 - Small Value Procurement	No	LCRB	Feb 25, 2025	Feb 28 2025	GAA 2025			Anti-riot Management Training
Integrity, Transparency and Accountability in Public Service (ITAPS)	TRAINING SECTION	Integrity, Transparency and Accountability in Public Service (ITAPS)	NP-53.9 - Small Value Procurement	No	LCRB	Feb. 27, 2025	Feb. 28, 2025	GAA 2025	60,000.00		Integrity, Transparency and Accountability in Public Service (ITAPS)
other trainings outside IPPF	TRAINING SECTION	other trainings outside IPPF	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	01-Dec-25	GAA 2025	67,500.00	EALY PROCUREMENT ACTIVITY	other trainings outside IPPF
Other Training Expense	TRAINING SECTION	Other Training Expense	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	01-Dec-25	GAA 2025	10,000.00	Warehousing and Inventory Activity	Other Training Expense
OFFICE SUPPLIES EXPENSES		OFFICE SUPPLIES EXPENSES	NP-53.9 - Small Value Procurement					GAA 2025			OFFICE SUPPLIES EXPENSES
1st Qrt Office Supplies	SUPPLY	1st Qrt Office Supplies	Shopping	No	LCRB	01-Mar-25	March 31, 2025	GAA 2025	253,218.19	Warehousing and Inventory Activity	1st Qrt Office Supplies
1st Qrt Office Supplies	SUPPLY	1st Qrt Office Supplies	NP-53.5 Agency-to-Agency	No	LCRB	01-Mar-25	March 31, 2025	GAA 2025	133,864.00	Warehousing and Inventory Activity	1st Qrt Office Supplies

2nd Qrt Office Supplies	SUPPLY	2nd Qrt Office Supplies	NP-53.9 - Small Value Procurement			April 1, 2025	April 31, 2025	GAA 2025	54,568.32		2nd Qrt Office Supplies
2nd Qrt Office Supplies	SUPPLY	2nd Qrt Office Supplies	NP-53.5 Agency-to-Agency	No	LCRB	April 1, 2025	April 31, 2025	GAA 2025	248,195.00	Warehousing and Inventory Activity	2nd Qrt Office Supplies
3rd Qrt Office Supplies	SUPPLY	3rd Qrt Office Supplies	Shopping	No	LCRB	July 1, 2025	July 31, 2025	GAA 2025	30,230.00	Warehousing and Inventory Activity	3rd Qrt Office Supplies
3rd Qrt Office Supplies	SUPPLY	3rd Qrt Office Supplies	NP-53.9 - Small Value Procurement	No	LCRB	July 1, 2025	July 31, 2025	GAA 2025	152,458.00	Warehousing and Inventory Activity	3rd Qrt Office Supplies
4th Qrt Office Supplies	SUPPLY	4th Qrt Office Supplies	NP-53.5 Agency-to-Agency	No	LCRB	01-Dec-25	Dec 31, 2025	GAA 2025	70,987.20	Warehousing and Inventory Activity	4th Qrt Office Supplies
Other Miscellaneous Office Supplies	SUPPLY	Other Miscellaneous Office Supplies	NP-53.5 Agency-to-Agency	No	LCRB	01-Jan-25	01-Dec-25	GAA 2025	133,372.10	Warehousing and Inventory Activity	Other Miscellaneous Office Supplies
FOOD SUPPLIES	SUPPLY					01-Jan-25	01-Dec-25	GAA 2025	110,568,536.36	Warehousing and Inventory Activity	FOOD SUPPLIES
DRUGS AND MEDICINE	HOSP	DRUGS AND MEDICINE	Competitive Bidding	No	LCRB	01-Dec-24	01-Jan-25	GAA 2025		Warehousing and Inventory Activity	DRUGS AND MEDICINE
DRUGS AND MEDICINE (JAN-JUNE) 1st and 2nd Semester	HOSP	DRUGS AND MEDICINE (JAN-JUNE) 1st and 2nd Semester	NP-53.2 Emergency Cases	No	LCRB	01-Jan-25	January31, 2025	GAA 2025	27,077,623.50	Warehousing and Inventory Activity	DRUGS AND MEDICINE (JAN-JUNE) 1st and 2nd Semester
Emergency Procurement of Permethrin	HOSP	Emergency Procurement of Permethrin	Competitive Bidding	No	LCRB	01-Apr-25	01-May-25	GAA 2025	248,000.00	Warehousing and Inventory Activity	Emergency Procurement of Permethrin
Other drugs and Medicine	HOSP	Other drugs and Medicine	Competitive Bidding	No	LCRB	01-Apr-25	01-May-25	GAA 2025	37,038.50	Warehousing and Inventory Activity	Other drugs and Medicine
MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES	HOSP	MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES	Competitive Bidding	No	LCRB			GAA 2025		Warehousing and Inventory Activity	MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES
MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES (JAN-JUNE)	HOSP	MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES (JAN-JUNE)	Competitive Bidding	No	LCRB	01-Dec-24	01-Jan-25	GAA 2025	531,208.00	Warehousing and Inventory Activity	MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES (JAN-JUNE)
MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES (JULY-DEC)	HOSP	MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES (JULY-DEC)	Competitive Bidding	No	LCRB	01-Jan-25	January31, 2025	GAA 2025	560,955.00	Warehousing and Inventory Activity	MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES (JULY-DEC)
OTHER MEDICAL, DENTAL, & LABORATORY SUPPLIES	HOSP	OTHER MEDICAL, DENTAL, & LABORATORY SUPPLIES	Direct Acquisition	No	LCRB	01-Apr-25	01-May-25	GAA 2025	64,458.75	Warehousing and Inventory Activity	OTHER MEDICAL, DENTAL, & LABORATORY SUPPLIES
FUEL OIL AND LUBRICANT								GAA 2025		Warehousing and Inventory Activity	
1st Qrt FOL	SUPPLY	1st Qrt FOL	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	January31, 2025	GAA 2025	930,709.10	Warehousing and Inventory Activity	1st Qrt FOL
2nd Qrt FOL	SUPPLY	2nd Qrt FOL	Shopping	No	LCRB	01-Mar-25	March 31, 2025	GAA 2025	608,000.00	Warehousing and Inventory Activity	2nd Qrt FOL
3rd Qrt FOL	SUPPLY	3rd Qrt FOL	NP-53.9 - Small Value Procurement	No	LCRB	01-Jun-25	June 31, 2025	GAA 2025	650,400.00	Warehousing and Inventory Activity	3rd Qrt FOL
4th Qrt FOL	SUPPLY	4th Qrt FOL	NP-53.9 - Small Value Procurement	No	LCRB	01-Sep-25	Sep-25	GAA 2025	640,150.00	Warehousing and Inventory Activity	4th Qrt FOL
Additional Fuel for FY 2025	SUPPLY	Additional Fuel for FY 2025	NP-53.9 - Small Value Procurement	No	LCRB	01-Nov-25	November 31, 2025	GAA 2025	420,811.56	Warehousing and Inventory Activity	Additional Fuel for FY 2025
OTHER SUPPLIES AND MATERIALS EXPENSES		OTHER SUPPLIES AND MATERIALS EXPENSES						GAA 2025		Warehousing and Inventory Activity	OTHER SUPPLIES AND MATERIALS EXPENSES

Electrical and Building Supplies	GSS	Electrical and Building Supplies	NP-53.9 - Small Value Procurement	No	LCRB	April 1, 2025	April 31, 2025	GAA 2025	162,070.00	Warehousing and Inventory Activity	Electrical and Building Supplies
Printers	MSC	Printers	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025		Warehousing and Inventory Activity	Printers
Materials for RDC	RDC	Materials for RDC	NP-53.9 - Small Value Procurement	No	LCRB	01-Mar-25	March 31, 2025	GAA 2025	28,966.00	Warehousing and Inventory Activity	Materials for RDC
Procurement of Aircondition	ADMIN	Procurement of Aircondition	NP-53.9 - Small Value Procurement	No	LCRB	Mar-25	March 31, 2025	GAA 2025	61,425.00	Inventory Activity	Procurement of Aircondition
Quarter 2 Supplies & Materials	ADMIN	Quarter 2 Supplies & Materials	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	January 31, 2025	GAA 2025	68,943.00	Warehousing and Inventory Activity	Quarter 2 Supplies & Materials
Red Carpet	SUPPLY	Red Carpet	NP-53.9 - Small Value Procurement	No	LCRB	01-Feb-25	FEB 31 2025	GAA 2025	29,910.00	Warehousing and Inventory Activity	Red Carpet
Cleaning materials	ADMIN	Cleaning materials	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	January 31, 2025	GAA 2025	41,550.00	Warehousing and Inventory Activity	Cleaning materials
Microphone Set and Video Splitter	PIO	Microphone Set and Video Splitter	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	January 31, 2025	GAA 2025	19,950.00	Warehousing and Inventory Activity	Microphone Set and Video Splitter
Polo shirt, pants and shoes for released PDL use	Release & Separation	Polo shirt, pants and shoes for released PDL use	NP-53.9 - Small Value Procurement	No	LCRB	01-Jun-25	June 31, 2025	GAA 2025	240,000.00	Warehousing and Inventory Activity	Polo shirt, pants and shoes for released PDL use
Battery for DJI mini pro, charger hub (3 slot) and SD card 250GB	TRANSP	Battery for DJI mini pro, charger hub (3 slot) and SD card 250GB	NP-53.9 - Small Value Procurement	No	LCRB	01-May-25	01-May-25	GAA 2025	19,960.00	Warehousing and Inventory Activity	Battery for DJI mini pro, charger hub (3 slot) and SD card 250GB
Blank Prison Record Jacket	Overseer	Blank Prison Record Jacket	NP-53.9 - Small Value Procurement	No	LCRB	01-May-25	01-May-25	GAA 2025	100,000.00	Warehousing and Inventory Activity	Blank Prison Record Jacket
Special Paper and Certificate Holders	ADMIN	Special Paper and Certificate Holders	NP-53.9 - Small Value Procurement	No	LCRB	01-May-25	01-May-25	GAA 2025	29,750.00	Inventory Activity	Special Paper and Certificate Holders
Other Materials for special ippf events	ADMIN	Other Materials for special ippf events	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	38,000.00	Warehousing and Inventory Activity	Other Materials for special ippf events
Monoblock Chairs	SUPPLY	Monoblock Chairs	NP-53.9 - Small Value Procurement	No	LCRB	June 1, 2025	June 31, 2025	GAA 2025	124,600.00	Warehousing and Inventory Activity	Monoblock Chairs
Barbed wires and other supplies for minimum security compound perimeter fence	GSU	Barbed wires and other supplies for minimum security compound perimeter fence	NP-53.9 - Small Value Procurement	No	LCRB	01-Jul-25	July 31, 2025	GAA 2025	283,575.00	Warehousing and Inventory Activity	Barbed wires and other supplies for minimum security compound perimeter fence
Security Padlocks of all security compound, gates and dormitories of CSC	CSC	Security Padlocks of all security compound, gates and dormitories of CSC	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	31,284.00	Warehousing and Inventory Activity	Security Padlocks of all security compound, gates and dormitories of CSC
MISCELLANEOUS OTHER SUPPLIES AND MATERIALS EXPENSES	ADMIN	MISCELLANEOUS OTHER SUPPLIES AND MATERIALS EXPENSES	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	187,517.00	Warehousing and Inventory Activity	MISCELLANEOUS OTHER SUPPLIES AND MATERIALS EXPENSES
OTHER SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSE											

ECG MACHINE WITH COMPLETE PARAPHERNALIA	HOSP	ECG MACHINE WITH COMPLETE PARAPHERNALIA	NP-53.9 - Small Value Procurement	No	LCRB	May-25	May-25	GAA 2025	39,000.00	Warehousing and Inventory Activity	ECG MACHINE WITH COMPLETE PARAPHERNALIA
Printer, Multifunction 4 units	ICTS	Printer, Multifunction 4 units	NP-53.9 - Small Value Procurement	No	LCRB	June 1, 2025	June 31, 2025	GAA 2025	60,000.00	Warehousing and Inventory Activity	Printer, Multifunction 4 units
Automatic Voltage Regulator, Heavy Duty Power on Delay, 2000w	ICTS	Automatic Voltage Regulator, Heavy Duty	NP-53.9 - Small Value Procurement	No	LCRB	June 1, 2025	June 31, 2025	GAA 2025	30,000.00	Warehousing and Inventory Activity	Automatic Voltage Regulator, Heavy Duty Power on Delay, 2000w
Desktop Computer	ICTS	Desktop Computer	NP-53.9 - Small Value Procurement	No	LCRB	June 1, 2025	June 31, 2025		135,000.00	Inventory Activity	Desktop Computer
A3 Printer	GSS	A3 Printer	NP-53.9 - Small Value Procurement	No	LCRB	June 1, 2025	June 31, 2025		49,000.00	Warehousing and Inventory Activity	A3 Printer
Photocopier	PROCUREMENT UNIT	Photocopier	NP-53.9 - Small Value Procurement	No	LCRB	June 1, 2025	June 31, 2025	GAA 2025	49,000.00	Warehousing and Inventory Activity	Photocopier
Scanner	OPCEN	Scanner	NP-53.2 Emergency Cases	No	LCRB	01-Aug-25	august 31, 2025	GAA 2025	17,500.00	Warehousing and Inventory Activity	Scanner
Base Radio Transceiver	OPCEN	Base Radio Transceiver	Emergency	No	LCRB	Dec 1 2025	Dec 31, 2025	GAA 2025	14,850.00	Warehousing and Inventory Activity	Base Radio Transceiver
Other Semi-expendable Machinery and Equipment Expense		Other Semi-expendable Machinery and	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	40,877.90	Warehousing and Inventory Activity	Other Semi-expendable Machinery and Equipment Expense
WATER EXPENSES	ADMIN	WATER EXPENSES	Direct Acquisition	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	457,194.00	Warehousing and Inventory Activity	WATER EXPENSES
ELECTRICITY EXPENSES	ADMIN	ELECTRICITY EXPENSES	Direct Acquisition	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	14,831,000.00	Warehousing and Inventory Activity	ELECTRICITY EXPENSES
POSTAGE & COURIER SERVICES	ADMIN.	POSTAGE & COURIER SERVICES	Direct Acquisition	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	339,125.74	Warehousing and Inventory Activity	POSTAGE & COURIER SERVICES
MOBILE Expenses						01-Jan-25	Dec 31, 2025	GAA 2025		Inventory Activity	
MOBILE Expenses	SUPPLY	MOBILE Expenses	Direct Acquisition	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	71,260.00	Warehousing and Inventory Activity	MOBILE Expenses
E-tawag/E-dalaw Program	Overseer	E-tawag/E-dalaw Program	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	8,901.00	Warehousing and Inventory Activity	E-tawag/E-dalaw Program
OTHER PROFESSIONAL SERVICES	ADMIN	OTHER PROFESSIONAL SERVICES	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	265,957.80	Warehousing and Inventory Activity	OTHER PROFESSIONAL SERVICES
REPAIR & MAINTENANCE - BUILDINGS		REPAIR & MAINTENANCE - BUILDINGS		No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025		Warehousing and Inventory Activity	REPAIR & MAINTENANCE - BUILDINGS
Other Minor Repairs	GSS	Other Minor Repairs	NP-53.9 - Small Va	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	10,000.00	Inventory Activity	Other Minor Repairs
R & M -Other Infrastructure Assets		R & M -Other Infrastructure Assets		No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025		Warehousing and Inventory Activity	R & M -Other Infrastructure Assets
Other Minor Repairs	GSS	Other Minor Repairs	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025		Inventory Activity	Other Minor Repairs
RM MACHINERIES AND OTHER EQUIPMENT		RM MACHINERIES AND OTHER EQUIPMENT		No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025		Warehousing and Inventory Activity	RM MACHINERIES AND OTHER EQUIPMENT
Generator Set and Other Machinerles	GSS	Generator Set and Other Machinerles	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	126,670.00	Warehousing and Inventory Activity	Generator Set and Other Machinerles
Other Minor Repairs	GSS	Other Minor Repairs	NP-53.9 - Small	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	22,610.00		Other Minor Repairs
R & M OFFICE EQUIPMENT	SUPPLY	R & M OFFICE EQUIPMENT	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	36,900.00		R & M OFFICE EQUIPMENT

R & M MOTOR VEHICLES	GSS	R & M MOTOR VEHICLES	NP-53.9 - Small Value Procurement								R & M MOTOR VEHICLES
				No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	857,566.60		
FIDELITY BOND PREMIUMS	ADMIN	FIDELITY BOND PREMIUMS	Direct Acquisition	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	5,191.25		FIDELITY BOND PREMIUMS
INSURANCE EXPENSE	ADMIN	INSURANCE EXPENSE	Direct Acquisition	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	781,379.39		INSURANCE EXPENSE
PRINTING AND PUBLICATION EXPENSES	ADMIN	PRINTING AND PUBLICATION EXPENSES	Direct Acquisition	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025			PRINTING AND PUBLICATION EXPENSES
Women's Month tarpaulin	ADMIN	Women's Month	NP-53.9 - Small	No	LCRB	01-Mar-25	March 31, 2025	GAA 2025	13,485.00		Women's Month tarpaulin
Arta	ARTA	Arta	NP-53.9 - Small	No	LCRB	01-Mar-25	March 31, 2025	GAA 2025	5,760.00		Arta
Blue and Red Ribbon Printing	ADMIN	Blue and Red Ribbon	NP-53.9 - Small	No	LCRB	August 1, 2025	august 31, 2025	GAA 2025	8,900.00		Blue and Red Ribbon Printing materials
Other miscellaneous printing expenses	ADMIN	Other miscellaneous printing expenses	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	28,455.00		Other miscellaneous printing expenses
REPRESENTATION EXPENSES	ADMIN	REPRESENTATION EXPENSES	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025			REPRESENTATION EXPENSES
Grand Launch and MOA Signing of Blue and Red Ribbon Project	ADMIN	Grand Launch and MOA Signing of Blue and Red Ribbon Project	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	25,300.00		Grand Launch and MOA Signing of Blue and Red Ribbon Project
Other Unforeseen Visitors	ADMIN	Other Unforeseen	NP-53.9 - Small	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	1,017,683.49		Other Unforeseen Visitors
RENTS-EQUIPMENT	SUPPLY	RENTS-EQUIPMENT	NP-53.9 - Small	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	92,463.64		RENTS-EQUIPMENT
OTHER MAINTENANCE AND OPERATING EXPENSES		OTHER MAINTENANCE AND OPERATING EXPENSES		No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025			OTHER MAINTENANCE AND OPERATING EXPENSES
Transportation & Gratuity of Released PDL	ADMIN	Transportation & Gratuity of Released PDL	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	2,873,752.35		Transportation & Gratuity of Released PDL
Women's Month	ADMIN	Women's Month	NP-53.9 - Small	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	99,412.00		Women's Month
NCCW		NCCW	NP-53.9 - Small	No	LCRB	Oct 1, 2025	Oct 31, 2025	GAA 2025	271,000.00		NCCW
Reformation Programs	REF	Reformation Programs	NP-53.9 - Small	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	150,000.00		Reformation Programs
Foundation Day	ADMIN	Foundation Day	NP-53.9 - Small	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	-		Foundation Day
Foundation Day	ADMIN	Foundation Day	NP-53.9 - Small	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	143,450.00		Foundation Day
Other Maintenance & Operating	ADMIN	Other Maintenance & Operating	NP-53.9 - Small	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	92,385.65		Other Maintenance & Operating Expenses
SECURITY SERVICES		SECURITY SERVICES		No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025			SECURITY SERVICES
Rental of K9 Security Services	DSO	Rental of K9 Security	Competitive	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	9,900,000.00		Rental of K9 Security Services
MOTOR VEHICLES		MOTOR VEHICLES		No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025			MOTOR VEHICLES
Procurement of 2 Van	TRANSP	Procurement of 2 Van	NP-53.5 Agency-to	No	LCRB	Dec 1 2025	01-Jan-26	GAA 2025	2,283,037.14		Procurement of 2 Van
BUILDINGS											BUILDINGS
Design and build of Bureau of Corrections Regional Prison Facility at Iwahig Prison & Penal Farm -Phase 3 - Two (2) units 2-Storey Dormitory	GSS	Design and build of Bureau of Corrections Regional Prison Facility at Iwahig Prison & Penal	Competitive Bidding	No	LCRB			GAA 2025	270,815,235.92		Design and build of Bureau of Corrections Regional Prison Facility at Iwahig Prison & Penal Farm -Phase 3 - Two (2) units 2-Storey Dormitory
Materials for the construction of non-contact visitation & installation of security enclosures facility at super maximum Security Compound, CSC	CSC	Materials for the construction of non-contact visitation & installation of security enclosures facility at	NP-53.9 - Small Value Procurement	No	LCRB	Nov. 2025	01-Nov-25	GAA 2025	392,074.00		Materials for the construction of non-contact visitation & installation of security enclosures facility at super maximum Security Compound, CSC

Materials for the construction of Mother's ward at Minimum Security Compound, CIW-Sta. Lucia	CIW	Materials for the construction of Mother's ward at Minimum Security Compound, CIW-Sta. Lucia	NP-53.9 - Small Value Procurement	No	LCRB	Nov. 2025	01-Nov-25	GAA 2025	539,020.00	Materials for the construction of Mother's ward at Minimum Security Compound, CIW-Sta. Lucia
ICT EQUIPMENT		ICT EQUIPMENT		No	LCRB	Nov. 2025	01-Nov-25	GAA 2025		ICT EQUIPMENT
2 UNITS LAPTOP, Specification: Processor-Intel Core Ultra 7 Memory (RAM) 32gb and Webcam. ADM. DISASTER RESPONSE AND RESCUE EQUIPMENT	ICTS	2 UNITS LAPTOP, Specification: Processor-Intel Core Ultra 7 Memory (RAM) 32gb and Webcam. ADM. DISASTER RESPONSE AND RESCUE EQUIPMENT	NP-53.9 - Small Value Procurement	No	LCRB	Nov. 2025	01-Nov-25	GAA 2025	126,661.77	2 UNITS LAPTOP, Specification: Processor-Intel Core Ultra 7 Memory (RAM) 32gb and Webcam. ADM. DISASTER RESPONSE AND RESCUE EQUIPMENT
Firefighting Personal Protective Equipment	DSSO	Firefighting Personal Protective Equipment	NP-53.9 - Small Value Procurement	No	LCRB	Nov. 2025	01-Nov-25	GAA 2025	280,000.00	Firefighting Personal Protective Equipment
OTHER MACHINERY AND EQUIPMENT		OTHER MACHINERY AND EQUIPMENT		No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025		OTHER MACHINERY AND EQUIPMENT
Airconditioner, Floor mounted inverter with installation at ISC	Property Custodian- ISC	Airconditioner, Floor mounted inverter with installation at ISC	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	479,462.85	Airconditioner, Floor mounted inverter with installation at ISC
1 set 17 KVA Generator with ATS and 2 sets of 10KVA Generator with ATS	GSU (CSC, MSC & CIW)	1 set 17 KVA Generator with ATS and 2 sets of 10KVA Generator with ATS	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	389,000.00	1 set 17 KVA Generator with ATS and 2 sets of 10KVA Generator with ATS
5 hp air compressor and tire changer 5	Transportation Unit csc	5 hp air compressor and tire changer 5	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	139,500.00	5 hp air compressor and tire changer 5
75" Crystal UHD 4K tizen OS Smart TV with wall bracket and UPS	IPPF MPAS	75" Crystal UHD 4K tizen OS Smart TV with wall bracket and UPS	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	69,000.00	75" Crystal UHD 4K tizen OS Smart TV with wall bracket and UPS
65" Smart TV with Wall Bracket and UPS	NO	65" Smart TV with Wall Bracket and UPS	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	60,000.00	65" Smart TV with Wall Bracket and UPS
OTHER STRUCTURES		OTHER STRUCTURES		No	LCRB			GAA 2025		OTHER STRUCTURES
Construction of Covered Counting Shed at Minimum Security Compound, ISC	GSU-ISC	Construction of Covered Counting Shed at Minimum Security Compound, ISC	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	506,622.00	Construction of Covered Counting Shed at Minimum Security Compound, ISC
CONTINUING APPROPRIATIONS								GAA 2025		
TRAINING EXPENSES		TRAINING EXPENSES		No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025		
Gun Safety and Handling Seminar	LDS	Gun Safety and Handling Seminar	NP-53.9 - Small Value Procurement	No	LCRB	July 1, 2025	July 31, 2025	GAA 2025	5,000.00	Gun Safety and Handling Seminar
Heavy Duty Plastic Drums for CO1 Trainees	LDS	Heavy Duty Plastic Drums for CO1 Trainees	NP-53.9 - Small Value Procurement	No	LCRB	September 1, 2025	September 31, 2025	GAA 2025	21,000.00	Heavy Duty Plastic Drums for CO1 Trainees
Laminated Sacks for CO1 Trainees	LDS	Laminated Sacks for CO1 Trainees	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	22,500.00	Laminated Sacks for CO1 Trainees
Intelligence and Security and Indocination Seminar	LDS	Intelligence and Security and Indocination Seminar	NP-53.9 - Small Value Procurement	No	LCRB	November	November 31, 2025	GAA 2025	15,000.00	Intelligence and Security and Indocination Seminar
Other Training Expenses outside IPPF	LDS	Other Training Expenses outside IPPF	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	172,098.38	Other Training Expenses outside IPPF
OTHER SUPPLIES AND MATERIALS		OTHER SUPPLIES AND MATERIALS		No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025		OTHER SUPPLIES AND MATERIALS
Other Miscellaneous Supplies and Materials	ADMIN	Other Miscellaneous Supplies and Materials	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	1,078.90	Other Miscellaneous Supplies and Materials
OTHER PROFESSIONAL SERVICES	ADMIN	OTHER PROFESSIONAL SERVICES	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	458,261.67	OTHER PROFESSIONAL SERVICES
FIDELITY BOND PREMIUMS	ADMIN	FIDELITY BOND PREMIUMS	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	31,000.00	FIDELITY BOND PREMIUMS
INSURANCE EXPENSE	ADMIN	INSURANCE EXPENSE	NP-53.5 Agency-to-Agency	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	3,810.35	INSURANCE EXPENSE
REPRESENTATION EXPENSES	ADMIN	REPRESENTATION EXPENSES	NP-53.5 Agency-to-Agency	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025		REPRESENTATION EXPENSES

Other Unforeseen Visitors		Other Unforeseen Visitors	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	121,981.00	Other Unforeseen Visitors
RENT EXPENSES		RENT EXPENSES	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025		RENT EXPENSES
VAN-RENTAL	BUDGET	VAN-RENTAL	NP-53.9 - Small Value Procurement	No	LCRB	01-Mar-25	March 31, 2025	GAA 2025	48,600.00	VAN-RENTAL
Lease of Photocopier & other Equipment	SUPPLY	Lease of Photocopier & other Equipment	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	15,000.00	Lease of Photocopier & other Equipment
Other Miscellaneous Rental Expenses	ADMIN	Other Miscellaneous Rental Expenses	Direct	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	10,036.36	Other Miscellaneous Rental Expenses
OTHER MAINTENANCE AND OPERATING EXPENSES		OTHER MAINTENANCE AND OPERATING EXPENSES	N/A	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025		OTHER MAINTENANCE AND OPERATING EXPENSES
PDL Transportation and Gratuity		PDL Transportation and Gratuity	N/A	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	403,319.41	PDL Transportation and Gratuity
SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSE		SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSE	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025		SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSE
DSLR Camera	PHOTOGRAPHY	DSLR Camera	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	40,000.00	DSLR Camera
Other Miscellaneous Semi-Expendable Machinery and Equipment Expense		Other Miscellaneous Semi-Expendable Machinery and Equipment Expense	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	3,921.10	Other Miscellaneous Semi-Expendable Machinery and Equipment Expense
CAPITAL-OUTLAYS PRINTING EQUIPMENT										
Heavy Duty Photocopier	RECORDS	Heavy Duty Photocopier	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-25	Dec 31, 2025	GAA 2025	99,000.00	Heavy Duty Photocopier


Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 27,608,831.50
 Total Amount of CSEs to be purchased from PS-DBM: 531,231.71
 Total Amount of Estimated Budget: **469,138,220.86**


Prepared by:

 Monette M. Martin, DVM
 Corrections Technical Senior Officer 4/Head, BACSEC
 Bids and Awards Committee Secretariat

Date: 01/20/2026

Recommended by:
 By the Authority of the Bids and Awards Com:

 FRANCISCO C. CAABAY, DMD
 Corrections Technical Senior Inspector
 Bids and Awards Committee Chairperson

Date: January 20, 2026

Approved by:

 GARY A. GARCIA, RCrim, MSCA
 Corrections Senior Superintendent/Superintendent, IPPF
 Head of the Procuring Entity

Date: 01/20/26