

Bureau of Corrections - Leyte Regional Prison

Amended Annual Procurement Plan CY 2025 (2nd Update)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)		Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total Amount	MOOE	
<b>TRAINING EXPENSES</b>										
G-001	Administrative, Security & Operation & Reformation Group Training Activities	Admin Group	SVP	As needed				231,398.00	231,398.00	Technical Skills Training and Professional Development of LRP Personnel//To ensure employees still working to industry standards
<b>OFFICE SUPPLIES AND EQUIPMENT</b>										
G-002	Office Supplies 1st Quarter	PMS	PS-DBM/SVP	2/12/2025	2/17/2025	3/5/2025	3/5/2025	255,840.00	255,840.00	For written, record & bookkeeping, janitorial and cleaning, and for storage of supplies
	Office Supplies 2nd Quarter	PMS	PS-DBM/SVP	5/6/2025	5/9/2025	6/18/2025	6/18/2025	345,365.00	345,365.00	
	Office Supplies 3rd & 4th Quarter	PMS	PS-DBM/SVP	5/6/2025	5/9/2025	6/18/2025	6/18/2025	335,394.85	335,394.85	
G-003	PDL Students School Supplies	Reformation	PS-DBM/SVP	5/14/2025	5/19/2025	6/16/2025	6/16/2025	62,080.00	62,080.00	For PDL Student use
Total								<b>998,679.85</b>	<b>998,679.85</b>	
<b>PDL SUBSISTENCE, MEDICINE &amp; MEDICAL SUPPLIES</b>										
G-004	Food Subsistence	PMS	Public Bidding	Centralized Procured Items				91,934,120.36	91,934,120.36	For PDL Daily Meals
G-005	Drugs and Medicines	LRP Infirmary	Public Bidding	11/15/2024	11/9/2024	2/28/2025	2/28/2025	11,258,689.00	11,258,689.00	For PDL medication
G-006	Medical, Dental and Laboratory Supplies	LRP Infirmary	Public Bidding	1/9/2025	1/13/2025	1/30/2025	2/19/2025	615,508.00	615,508.00	For PDLs medical supplies
G-007	Medical Oxygen/Cadaver Bags	LRP Infirmary	SVP	As the need arises				133,921.00	133,921.00	
Total								<b>749,429.00</b>	<b>749,429.00</b>	
<b>FUEL, OIL AND LUBRICANTS</b>										
G-008	Petroleum, Oil and Lubricants for Government Service Vehicle	PMS	Public Bidding	10/22/2024	11/12/2024	1/16/2025	1/31/2025	2,621,562.23	2,621,562.23	POL requirements of LRP service vehicles and other machineries
<b>OTHER SUPPLIES AND MATERIALS</b>										
G-009	Office Tables	PMS	SVP	2/26/2025	3/3/2025	3/12/2025	3/12/2025	109,670.00	109,670.00	For CNTI, PMS, REFORMATION COORDINATOR, RECORDS, GAD, PDPS, EAS, MAXSECOM-COG, MINSECOM, REFORMATION OFFICE, CASHIER, SEPARATION, WLS, LDS, SARS, DSA, RDC, ARTA, HRS, GSS, ADMIN, LRPI (22)
G-010	Computer Table	PMS	SVP	2/26/2025	3/3/2025	3/12/2025	3/12/2025	15,840.00	15,840.00	For PMS, REFORMATION COORDINATOR, ADMIN, REFORMATION OFFICE, DSA, ARTA, HRS, LRPI Office use (8)

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G-011	Swivel Chairs	PMS	SVP	2/26/2025	3/3/2025	3/12/2025	3/12/2025	95,640.00	95,640.00	COORDINATOR, GAD, PDPS, EAS, MINSECOM, REFORMATION OFFICE, CASHIER, WLS, LDS, SARS, OVERSEER, SUBPOENA, DSA, FINANCE, RDC, ARTA, SUPPLY, HR, GSS, ADMIN, LRPI (24)
G-012	Steel Cabinets (4 Layers)	PMS	SVP	3/8/2025	3/11/2025	3/27/2025	3/27/2025	200,000.00	200,000.00	For CNTI, ETS, FOS, WLS, DSA, RDC, HRS, CASHIER, ADMIN, MINSECOM Office use (10)
G-013	Industrial Fan	PMS	SVP	1/25/2025	3/3/2025	3/12/2025	3/12/2025	99,900.00	99,900.00	For Maximum Security Camp PDL Dormitories use (40)
	Ceiling Fan							72,105.00	72,105.00	For PDPS 2, EAS 6, MAXSECOM-COG 2, MINSECOM 16, WLS, RDC 6, ETS 4 Offices use(37)
	Stand Fan							7,960.00	7,960.00	For ARTA, LRPI 3 Offices use (4)
	White Board 4x6							1,590.00	1,590.00	For Behavior Modification Offices use
	White Board 4x4							2,980.00	2,980.00	For RDC & MINSECOM Offices use
G-014	Air Conditioning Unit (1HP)	PMS	SVP	2/26/2025	3/3/2025	3/12/2025	3/12/2025	299,775.00	299,775.00	For CNTI, GAD, PDPS, MAXSECOM-COG, RDC-COG, REFORMATION OFFICE, FOS, CTOS, SEPARATION, OVERSEER, DSA, ETS, SUPPLY, MASS, ADMIN Offices use (15)
	Monoblock Chairs, white							113,850.00	113,850.00	For CNTI 50, REFORMATION OFFICE 20, PMS 3, CTOS/Conference Room 30, ETS 100, HRS 25 Office use(228)
	Digital Camera							23,940.00	23,940.00	For MAXSECOM, MINSECOM, & RDC-COG
	TV w/ Complete Accessories, 40"							25,000.00	25,000.00	For ARTA Information Display use
	Vacuum Cleaner							11,960.00	11,960.00	For CTOS/Conference Room & PDPS Office use
	Portable Amplifier w/ Built-in Speakers							26,000.00	26,000.00	For BM Office use
	Wireless Microphone							14,400.00	14,400.00	For ETS, SARS, BM Offices use
	Megaphone							7,500.00	7,500.00	For MAXSECOM Security use
	G-015							Water Dispenser	PMS	SVP
G-016	Metal Detector	PMS	SVP	n/a	5/21/2025	5/30/2025	5/30/2025	9,500.00	9,500.00	For MAXSECOM Security use
G-017	Electrical Supplies	GSS	SVP	4/11/2025	4/14/2025	4/23/2025	4/23/2025	495,350.00	495,350.00	For Electrical wiring, bulb & other materials use
G-018	Materials for PDL Coffins	GSS	SVP	2/26/2025	3/3/2025	3/24/2025	3/24/2025	98,784.00	98,784.00	Purchase of coffin materials for deceased PDLs
G-019	Infra Tools & Equipments	GSS	SVP	n/a	5/29/2025	6/11/2025	6/11/2025	49,000.00	49,000.00	For Infrastructure maintenance use
G-020	Grass Cutter-4 units	GSS	SVP	2/26/2025	3/3/2025	3/26/2025	3/26/2025	111,200.00	111,200.00	For all camps cleanliness use
G-021	Classroom Tables	ETS	SVP	n/a	4/15/2025	5/12/2025	5/12/2025	28,000.00	28,000.00	Education & Training Section PDL Students use
G-022	Supply & delivery of materials for the repair of Local CNTI Mess Hall	GSS	SVP	6/17/2025	6/20/2025	6/23/2025	6/23/2025	99,596.00	99,596.00	Mess Hall Tables & Chairs (10 sets)
G-023	Repair/Maintenance Of Perimeter Fence (Barb Wires & Other Materials)	GSS	SVP	5/23/2025	5/26/2025	6/15/2025	6/15/2025	590,520.00	590,520.00	For perimeter fence security maintenance use

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total Amount	MOOE	
G-024	Digital Weighing Scale	HRS	SVP	n/a	6/19/2025	6/25/2025	6/25/2025	18,000.00	18,000.00	For the Applicant weighing use
G-025	Prison Record Jacket	RDC	SVP	3/8/2025	3/11/2025	3/20/2025	3/20/2025	166,860.00	166,860.00	For PDL Documentation use
G-026	Type Writer	RDC	SVP	n/a	3/20/2025	4/1/2025	4/1/2025	36,800.00	36,800.00	For PDL Documentation use
G-027	SARO Sports Supplies	SARO	SVP	n/a	7/7/2025	7/14/2025	7/21/2025	99,996.00	99,996.00	For daily PDL sports activities
G-028	Barbering Equipment/Razor	EAS	SVP	n/a	6/19/2025	6/25/2025	6/25/2025	12,000.00	12,000.00	Barbering Equipment/Kits with 2 pcs chair
G-029	Index Card	OVERSEER	SVP	n/a	3/6/2025	3/30/2025	3/30/2025	18,000.00	18,000.00	For PDL Documentation use
G-030	Printer Original Ink	ICTS	SVP	3/1/2025	3/4/2025	3/10/2025	3/10/2025	71,525.00	71,525.00	For MINSECOM, OVERSEER, CTOS, RDC, DSA, LRPI, FINANCE, BUDGET Office use
	Printer Compatible Ink (B,C,M,Y)							50,750.00	50,750.00	5 liter
	USB hub							2,100.00	2,100.00	For ICTS, HR, CTOS, CASHIER Office use (4)
	LCD Monitor							4,980.00	4,980.00	LRP ICT-TSS use
G-031	Photocopier	ICTS	SVP	2/28/2025	3/3/2025	3/10/2025	3/10/2025	99,000.00	99,000.00	For BM & PDPS Office use (2)
G-032	Photocopier Toner	ICTS	SVP	n/a	2/12/2025	2/19/2025	2/19/2025	33,850.00	33,850.00	For BM, HR, PDPS, RDC Photocopier Toner (4)
G-033	Rehabilitation of CCTV cameras	ICTS	SVP	3/25/2025	3/28/2025	4/8/2025	4/8/2025	648,150.00	648,150.00	Rehabilitation of CCTV cameras inside MinSeCom & MedSeCom Dormitories
G-034	External Hardrive w/ casing (4tb)	ICTS	SVP	4/25/2025	4/28/2025	5/14/2025	5/14/2025	16,000.00	16,000.00	For CTOS CCTV File Storage use (2 units)
	External Hardrive w/ casing (1tb)							40,000.00	40,000.00	For CNTI, OVERSEER, ARTA, HRS, BM, BUDGET, GSS, RECORDS Data Storage use(8)
	Projector							90,000.00	90,000.00	For BM, SARS, ETS Activity use (3)
G-035	ICT EQUIPMENT	ICTS	SVP	6/6/2025	6/9/2025	6/11/2025	6/11/2025	1,590,750.00	1,590,750.00	For LRP Offices use
G-036	Red Carpet	SUPPLY SECTION	SVP	5/6/2025	5/9/2025	6/7/2025	6/7/2025	65,000.00	65,000.00	For VIP Visit use
G-037	ICT Materials needed for the restoration of damaged internet & CCTV Surveillance Systems	ICTS	SVP	6/13/2025	6/16/2025	6/23/2025	6/23/2025	81,290.00	81,290.00	Restoration of damaged caused by lightnings
G-038	Nylon for Grass Cutters	GSS	SVP	n/a	2/3/2025	2/24/2025	2/24/2025	25,600.00	25,600.00	For grass cutting activities use
G-039	Printed T-shirts for LRP female employees	GAD	SVP	n/a	3/4/2025	3/18/2025	3/18/2025	39,150.00	39,150.00	For 2025 National Women's Month Celebration
G-040	Replacement of ARTA Main Door Assembly	GSS	SVP	n/a	4/15/2025	4/29/2025	4/29/2025	17,991.00	17,991.00	Funds from Other Supplies & Materials Contingency Fund
G-041	Refurbishment of PDL Graduates' Academic Gown and Toga Cap	GSS	SVP	n/a	4/15/2025	4/29/2025	4/29/2025	24,771.00	24,771.00	For PDL Graduates use
G-042	PSDL School Supplies	GSS	SVP	n/a	4/15/2025	4/29/2025	4/29/2025	8,692.00	8,692.00	Additional School Supplies for PDL Students
G-043	Materials for Hollow Block Making	GSS	SVP	n/a	4/1/2025	4/15/2025	4/15/2025	29,008.00	29,008.00	For Work & Livelihood use
G-044	Bed Bunks Matting Fabrication	GSS	SVP	6/18/2025	6/23/2025	6/24/2025	6/24/2025	449,705.00	449,705.00	For PDL use
G-045	Shelves for Achieve Room	GSS	SVP	6/21/2025	6/24/2025	6/25/2025	6/25/2025	217,425.00	217,425.00	For fabrication use
G-046	Apartment Tomb	GSS	SVP	6/24/2025	6/27/2025	6/28/2025	6/28/2025	336,468.60	336,468.60	Expansion of PDL Tomb Apartments
G-047	Improvement of Supply Warehouse (NEW LDS OFFICE)	GSS	SVP	6/24/2025	6/27/2025	6/28/2025	6/28/2025	492,977.40	492,977.40	OFFICE IMPROVEMENT

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G-048	Fabrication of a funnel for rice & rice hull	GSS	SVP	N/A	6/13/2023	6/17/2025	6/17/2025	17,900.00	17,900.00	For Searcher use
G-049	Cultural Allowance (CP)	ADMIN	N/A	N/A	N/A	N/A	N/A	21,000.00	21,000.00	FOR NUP
G-050	SUPPLY AND DELIVERY OF MATERIALS FOR PROPOSED MOTORPOOL WORKSHOP AND TOOL ROOM	GSS	SVP	8/21/2025	8/25/2025	8/29/2025	8/29/2025	98,768.00	98,768.00	PROCUREMENT OF CONSTRUCTION MATERIALS FOR MOTORPOOL IMPROVEMENT
G-051	SUPPLY & DELIVERY OF ELECTRICAL WIRES & MATERIALS	GSS	SVP	8/21/2025	8/25/2025	8/29/2025	8/29/2025	243,910.00	243,910.00	INSTALLATION OF SERVICE DROP WIRE FROM LRP GENSET TO LRPI
G-052	FIRE EXTINGUISHERS REFILL	EAS	SVP	8/21/2025	8/25/2025	8/29/2025	8/29/2025	49,500.00	49,500.00	ALL OFFICES USE
G-053	MATERIALS FOR CONFERENCE ROOM IMPROVEMENT & LRP MAP INSTALLATION	GSS	SVP	8/21/2025	8/25/2025	8/29/2025	8/29/2025	63,325.00	63,325.00	CONFERENCE ROOM REHABILITATION & LRP MAP INSTALLATION
G-054	MATERIALS NEEDED FOR TEMPORARY TB-DOTS FACILITY AT MEDSECAMP	GSS	SVP	9/12/2025	9/15/2025	9/23/2025	9/23/2025	180,595.00	180,595.00	TB-DOTS EXPANSION TO MEDSECAMP
G-055	MATERIALS FOR FABRICATION OF OFFICE SHELVES & CABINETS	GSS	SVP	N/A	9/10/2025	9/15/2025	9/15/2025	49,090.00	49,090.00	RECORDS & HRS OFFICE
G-056	INSTALLATION OF GLASS PARTITION WITH GLASS DOOR AT SENTRY STATION	GSS	SVP	9/12/2025	9/15/2025	9/23/2025	9/23/2025	-	-	FOR RSSCS OFFICE PARTITION
G-057	ICT CONSUMABLES & PARTS FOR REPAIR & MAINTENANCE OF ICT EQUIPMENT USE	ICTS	SVP	9/12/2025	9/15/2025	9/23/2025	9/23/2025	126,500.00	126,500.00	CONSUMABLES & PARTS FOR ICT EQUIPMENT
G-058	FABRICATION OF CONCRETE MOLDING AT GSS & FINANCE BUILDING	GSS	SVP	N/A	8/21/2025	8/25/2025	9/3/2025	13,910.00	13,910.00	CONFERENCE ROOM REHABILITATION & LRP MAP INSTALLATION
G-059	ONE (1) UNIT MOTOR SIRENE	CTOS	SVP	N/A	9/17/2025	9/22/2025	9/22/2025	35,000.00	35,000.00	TO BE USED IN EMERGENCY CASES
G-060	MAKESHIFT CLASSROOM AT MEDSECAMP	GSS	SVP	N/A	9/22/2025	9/24/2025	9/24/2025	49,400.00	49,400.00	FOR PDL STUDENT USE
G-061	REPAIR OF LRP DISPLAY CENTER	GSS	SVP	N/A	9/21/2025	9/24/2025	9/24/2025	294,025.25	294,025.25	MARKETING OF PDL HANDICRAFT
G-062	ADDITIONAL MATERIALS FOR THE FABRICATION OF PDL COFFINS	GSS	SVP	N/A	11/5/2025	11/8/2025	11/8/2025	58,940.00	58,940.00	FOR DECEASED PDL USE
G-063	REFURBISHMENT OF SUPERINTENDENT'S QUARTER	GSS	SVP	N/A	11/5/2025	11/8/2025	11/8/2025	48,300.00	48,300.00	QUARTERS IMPROVEMENT
G-064	LTO	SUPPLY SECTION	N/A	N/A	N/A	N/A	N/A	10,639.06	10,639.06	ADDITIONAL FUND FOR INSURANCES AND PERMITS

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G-065	PETTY CASH	ADMIN	N/A	N/A	N/A	N/A	N/A	80,482.64	80,482.64	ADDITIONAL FUNDS FOR OFFICE OPERATIONS USE
G-066	TARPAULIN	Admin	PUBLIC BIDDING	12/19/2024	12/23/2024	2/18/2025	2/25/2025	58,605.00	58,605.00	FOR LRP ACTIVITIES & EVENTS, INFORMATIVE USE
G-067	ICT PARTS, MATERIALS AND SUPPLIES FOR THE R&M OF DAMAGED ICT EQUIPMENT CAUSED BY TYPHOON TINO	ICTS	SVP	N/A	11/18/2025	11/20/2025	11/20/2025	50,000.00	50,000.00	ALLOCATION FROM OTHER SUPPLIES AND MATERIALS FOR THE RESTORATION OF CCTV & INTERNET SYSTEMS
G-068	CHRISTMAS DECORATIONS	GSS	SVP	N/A	11/18/2025	11/20/2025	11/20/2025	98,590.00	98,590.00	CHRISTMAS TREE DECORATION AND LIGHTING
G-069	GROCERY PACKAGE	ADMIN	SVP	11/27/2025	12/5/2025	12/10/2025	12/10/2025	852,000.00	852,000.00	FOR LRP PERSONNEL YEAR END GENERAL ASSEMBLY
G-070	ADDITIONAL MATERIALS FOR THE FABRICATION OF OFFICE SHELVES	MSS	SVP	N/A	11/20/2025	11/23/2025	11/23/2025	13,000.00	13,000.00	DOCUMENTS FILING AND ORGANIZING
G-071	BASKETBALL COURT REPAINTING	GSS	SVP	N/A	11/20/2025	11/23/2025	11/23/2025	7,010.00	7,010.00	FOR BUCOR FOUNDING ANNIVERSARY CELEBRATION USE
G-072	PRINTER CONSUMABLES	ICTS	SVP	N/A	12/6/2025	12/9/2025	12/9/2025	36,900.00	36,900.00	FOR OFFICE DOCUMENTS PRODUCTION AND REPRODUCTION
G-073	PHILCOPY PHOTOCOPIER TONERS	ICTS	SVP	N/A	12/6/2025	12/9/2025	12/9/2025	67,700.00	67,700.00	FOR OFFICE DOCUMENTS REPRODUCTION USE
G-074	MATERIALS FOR THE IMPROVEMENT OF MAXIMUM SECURITY CAMP CONCRETE PERIMETER FENCE AND REPAINTING OF GSS-FINANCE BUILDING	GSS	SVP	N/A	12/9/2025	12/12/2025	12/12/2025	186,230.00	186,230.00	TO STRENGTHEN SECURITY AND OFFICE IMPROVEMENT
G-075	REPAIR OF PMS OFFICE	GSS	SVP	12/23/2025	12/26/2025	12/29/2025	12/29/2025	752,604.00	752,604.00	OFFICE IMPROVEMENT
G-076	KEYBOARD, MOUSE, SSD, AND INSTALLATION OF PRINTER HEAD	ICTS	SVP	N/A	4/2/2025	4/9/2025	4/16/2025	36,000.00	36,000.00	MATERIALS NEEDED FOR THE REPAIR AND MAINTENANCE OF DEFECTIVE ICT EQUIPMENT
G-077	CONFERENCE ROOM IMPROVEMENT & LRP MAP INSTALLATION	GSS	SVP	N/A	8/19/2025	8/26/2025	9/2/2025	74,485.00	74,485.00	CONFERENCE ROOM IMPROVEMENT
G-078	GEOLOGICAL ASSESSMENT FOR THE LRP PROJECTS DEVELOPMENT PLAN	GSS	SVP	N/A	10/5/2025	10/7/2025	10/7/2025	8,000.00	8,000.00	BTR REGULAR FUND MINES AND GEOSCIENCES BUREAU RO VIII
G-079	PLYWOOD AND LUNA TRAPAL	GSS	SVP	N/A	10/6/2025	10/13/2025	10/20/2025	31,250.00	31,250.00	FOR LOCAL CNTI TRAINING CAMP USE

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G-080	RENTAL OF SERVICE VEHICLE	admin	SVP	N/A	10/15/2025	10/22/2025	10/29/2025	30,000.00	30,000.00	TO BE USED BY COL. RABUSA AND HIS TEAM FOR THEIR VISIT TO THE PROPOSED LAND INTENDED FOR BUCOR
G-081	OTHER SUPPLIES	SUPPLY SECTION	Ps-DBM	N/A	12/9/2025	12/12/2025	12/12/2025	64,158.00	64,158.00	ADDITIONAL FUNDS FOR THE PURCHASE OF ADDITIONAL OFFICE SUPPLIES
Contingency Fund								2,520.43	2,520.43	
<b>TOTAL</b>								<b>11,255,116.38</b>	<b>11,255,116.38</b>	
<b>INTERNET EXPENSES</b>										
G-082	Internet Prepaid Load	PMS	Direct Contracting	n/a	n/a	2/20/2025	2/28/2025	72,000.00	72,000.00	For internet subscription
<b>OTHER PROFESSIONAL SERVICES</b>										
G-083	Professional Fee	Admin Section	Direct Contracting	As needed				419,822.40	419,822.40	Prof Fee of Contract of Service
<b>R&amp;M OTHER INFRASTRUCTURE</b>										
G-084	30 TL Septic Tank Siphoning	GSS	SVP	As needed				387,000.00	387,000.00	Dislodging of PDL comfort rooms septic tanks
<b>SEMI-EXPENDABLE MATERIALS</b>										
G-085	SUPPLY & DELIVERY OF ICT EQUIPMENT FOR THE LRP OFFICES USE	ICTS	SVP	12/5/2025	12/6/2025	12/9/2025	12/9/2025	941,000.00	941,000.00	FOR OFFICE ICT EQUIPMENT IMPROVEMENT
G-086	SUPPLY & INSTALLATION OF TWO (2) UNITS STARLINK INTERNET RECEIVER/TRANSMITTER	ICTS	SVP	N/A	12/6/2025	12/9/2025	12/9/2025	72,000.00	72,000.00	TO STABILIZE LRP COMMUNICATION
G-087	SUPPLY & DELIVERY OF LRP OFFICE EQUIPMENT	SUPPLY SECTION	SVP	12/10/2025	12/15/2025	12/17/2025	12/18/2025	475,300.00	475,300.00	FOR OFFICE EQUIPMENT IMPROVEMENT
G-088	OFFICE FURNITURES AND FIXTURES	SUPPLY SECTION	SVP	12/10/2025	12/15/2025	12/17/2025	12/18/2025	243,200.00	243,200.00	OFFICE IMPROVEMENT
G-089	SECURITY & MILITARY EQUIPMENT	SUPPLY SECTION	SVP	12/10/2025	12/15/2025	12/17/2025	12/18/2025	197,500.00	197,500.00	TO STRENGTHEN SECURITY
<b>TOTAL</b>								<b>1,929,000.00</b>	<b>1,929,000.00</b>	
<b>R&amp;M BUILDING &amp; OTHER STRUCTURES</b>										
G-090	MATERIALS NEEDED FOR THE REPAIR/IMPROVEMENT OF LIVELIHOOD BUILDING	GSS	SVP	12/10/2025	12/15/2025	12/17/2025	12/18/2025	563,875.00	563,875.00	FOR LIVELIHOOD IMPROVEMENT

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)		Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total Amount	MOOE	
G-091	FABRICATION OF HOLLOW BLOCK PLATES	GSS	SVP	N/A	4/21/2025	4/25/2025	4/25/2025	11,795.00	11,795.00	FOR WORK & LIVELIHOOD PDL USE
G-092	REPAIR OF ADMINISTRATIVE BUILDING TOILET (MALE TOILET)	GSS	SVP	6/5/2025	6/9/2025	6/18/2025	6/18/2025	430,156.00	430,156.00	OFFICE IMPROVEMENT
G-093	REPAIR OF BEHAVIOUR MODIFICATION DORMITORY	GSS	SVP	6/5/2025	6/9/2025	6/18/2025	6/18/2025	377,890.00	377,890.00	DORMITORY IMPROVEMENT
G-094	MATERIALS NEEDED FOR THE REPAIR/IMPROVEMENT OF THE LRP CHAPEL	GSS	SVP	12/10/2025	12/15/2025	12/17/2025	12/18/2025	43,130.00	43,130.00	FOR CATHOLIC CHAPEL IMPROVEMENT
G-095	ROAD CONCRETING	GSS	SVP	8/21/2025	8/25/2025	8/29/2025	8/29/2025	1,690,000.00	1,690,000.00	350M ROAD CONCRETING LEADING TO LRP RESERVOIR
G-096	REFORMATION BUILDING IMPROVEMENT	EAS	SVP	8/21/2025	8/25/2025	8/29/2025	8/29/2025	497,500.00	497,500.00	ARTA, SEPARATION, IIS, GAD, & BMS OFFICE
G-097	PATHWALK CONCRETING AT MaxSecom	GSS	SVP	12/10/2025	12/15/2025	12/17/2025	12/18/2025	312,188.40	312,188.40	FOR PATHWALK IMPROVEMENT
<b>TOTAL</b>								<b>3,926,534.40</b>	<b>3,926,534.40</b>	
<b>R &amp; M MACHINERY</b>										
G-098	Airconditioning Unit	GSS	SVP	As necessity/defects arises				116,560.00	116,560.00	Cleaning and Recharging of existing AC units
	GENSET									Repair and maintenance of genset
	Grass Cutter									Repair and maintenance of grass cutter
	Air Compressor									Maintenance of the air compressor
	Chain Saw									Repair and maintenance of chainsaw
<b>R &amp; M OFFICE EQUIPMENT</b>										
G-099	IT Equipments	ICTS	SVP	As necessity/defects arises				73,080.00	73,080.00	For Desktop Computers, Printers, Internet & CCTV's maintenance funds
<b>R &amp; M TRANSPORTATION EQUIPMENT</b>										
G-100	HILUX A4H474, HILUX VC 2077, ISUZU SFY 652, PATROL CAR SAA 3973, NAGANO TRACTOR, COASTER BUS, FIRE TRUCK, & DUMP TRUCK	GSS	SVP	As necessity/defects arises				689,758.33	689,758.33	To cover scheduled preventive maintenance of LRP service vehicles & Purchase of spare tire and engine maintenance
<b>REPRESENTATION EXPENSES</b>										
G-101	Supply & Delivery of Meals & Services for Various LRP Seminars, Trainings, Workshops, Events, Programs, & Activities for the Year 2025	Admin, Reformation, & Security Group	Public Bidding	As the need required				1,020,964.02	1,020,964.02	Meals for various LRP Administrative, Reformation, & Security Group Visitors & Stakeholders
<b>Other Maintenance &amp; Operating Expenses</b>										
	PDL Compensation	SDO	N/A	Monthly Basis						For PDL workers allowance

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)		Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total Amount	MOOE	
G-102	PDL Gratuity & Transportation Allowance	SDO	N/A	As necessity arises				1,129,260.00	1,129,260.00	For released PDL transportation
G-103	Improvement/Rehabilitation of Existing Water System	GSS	SVP	3/26/2025	3/31/2025	4/14/2025	4/14/2025	590,139.31	590,139.31	Repair and Maintenance of Water Systems
G-104	Electricity Expenses	GSS	N/A	Monthly Basis				8,023,294.93	8,023,294.93	For monthly electrical expenses
G-105	Travelling Expenses	Admin	N/A	As necessity arises				4,760,269.64	4,760,269.64	For employees Official Businesses & PDL transfer
G-106	Postage & Courier Services	Admin	N/A	As necessity arises				113,473.85	113,473.85	For communication purposes
G-107	Fidelity Bond Premiums	PMS	N/A	As the need required				79,965.00	79,965.00	For Superintendent bond use
G-108	Insurance Expenses	PMS	N/A	As the need required				758,283.30	758,283.30	Vehicles, Buildings & Other Structures
G-109	Printing	PIO	SVP	As the need required				39,600.00	39,600.00	For LRP Magazine Printng
G-110	K9	Security Group	PUBLIC BIDDING	Centralized Procured Items				9,900,000.00	9,900,000.00	Security & Operation use
<b>GRAND TOTAL</b>							<b>153,078,000.00</b>	<b>153,078,000.00</b>		
<b>CAPITAL OUTLAY</b>										
G-111	Procurement of LRP Service Vehicle (VAN/MPV)	GSS	PS-DBM	2nd Quarter 2025				1,141,518.57	1,141,518.57	For LRP Personnel use
G-112	SUPPLY & DELIVERY OF ONE (1) UNIT SATELLITE PHONE	CTOS	Emergency Procurement	N/A	N/A	12/1/2025	12/15/2025	150,000.00	150,000.00	FOR EMERGENCY COMMUNICATION USE
G-113	SUPPLY & DELIVERY OF ONE (1) UNIT 10KVA MOBILE GENSET	GSS	SVP	N/A	11/28/2025	12/5/2025	12/12/2025	157,900.00	157,900.00	FOR EMERGENCY POWER SHORTAGE USE

Prepared by:

  
CO2 Jeriel V Go  
BAC Secretariat

Funds available:

  
Ms. Daisy Mae N Rebao  
Chief, Finance Section

Approved by:

  
C/SUPT RICARDO R SESPEÑE JR  
Head of the Procuring Entity

Recommending approval:

  
C/SINSP MAXIMO R MARCOS II  
BAC Chairperson