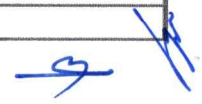


## Bureau of Corrections - Leyte Regional Prison

### Annual Procurement Plan CY 2026

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)		Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total Amount	MOOE		
<b>TRAINING EXPENSES</b>											
G-001	Administrative, Security & Operation & Reformation Group Training Activities	Administrative, Reformation, Security Group	SVP	As needed				209,000.00	209,000.00	Technical Skills Training and Professional Development of LRP Personnel/To ensure employees still working to industry standards	
<b>OFFICE SUPPLIES AND EQUIPMENT</b>											
G-002	Office Supplies	SUPPLY SECTION	PS-DBM/ SVP	Quarter Basis				919,000.00	919,000.00	For written, record & bookkeeping, janitorial and cleaning, and for storage of supplies	
G-003	PDL Office Supplies	SUPPLY SECTION	SVP	2/9/2026	2/16/2026	2/27/2026	2/27/2026	100,000.00	100,000.00	For PDL Student use	
<b>TOTAL</b>							<b>1,019,000.00</b>	<b>1,019,000.00</b>			
<b>PDL SUBSISTENCE, MEDICINE &amp; MEDICAL SUPPLIES</b>											
G-004	Food Subsistence	SUPPLY SECTION	Public Bidding	Centralized Procured Items				139,466,000.00	139,466,000.00	To cover PDLs daily food subsistence allowance	
G-006	Medical, Dental and Laboratory Supplies	LRP Infirmary	Public Bidding	1/17/2026	1/20/2026	1/27/2026	1/30/2026	743,000.00	743,000.00	To cover PDLs medical supplies allowance	
G-005	Drugs and Medicines	LRP Infirmary	Public Bidding	11/25/2025	12/15/2025	1/10/2026	1/26/2026	16,960,000.00	16,960,000.00	To cover PDLs medicine allowance	
<b>Contingency Fund</b>							<b>6,973,000.00</b>	<b>6,973,000.00</b>			
<b>FUEL, OIL AND LUBRICANTS</b>											
G-006	Petroleum, Oil and Lubricants for Government Service Vehicle	PMS	Public Bidding	12/16/2025	12/24/2025	1/20/2026	1/30/2026	3,156,000.00	3,156,000.00	POL requirements of LRP service vehicles and other machineries	
<b>OTHER SUPPLIES AND MATERIALS</b>											
<b>FURNITURES &amp; FIXTURES</b>											
G-007	Monoblock Chairs	SUPPLY SECTION	SVP	2/9/2026	2/16/2026	2/27/2026	2/27/2026	109,000.00	109,000.00	RDC-50,SARS-30,GSCU-5,BM-30,ICTS-4,FOS-4,KITCHEN-5,PVSS-30,LDS-30,MSS-30 (218)	
G-008	Monoblock Table (FOLDING)							42,000.00	42,000.00		RDC,SARS, ARTA (14)
G-009	Lateral Filing Cabinet							180,000.00	180,000.00		RECO, DSR, PMS, HRS, RSEC, EAS, GSCU, OVERSEER, PVSS (9)
G-010	Locker							25,000.00	25,000.00		For CNTI Personnel use
G-011	Window Blinds							75,000.00	75,000.00		RECORDS-2,HRS-6,DSSO-2,LDS-4,PDPS-1 (15)
<b>OFFICE EQUIPMENT</b>											
G-012	65" TV	SUPPLY SECTION	SVP	2/9/2026	2/16/2026	2/27/2026	2/27/2026	30,000.00	30,000.00	For Behaviour Modification session use	
G-013	Professional Lapel Microphone							2,400.00	2,400.00		ETS (4)
G-014	Public Address System							10,000.00	10,000.00		DSSO
<b>EMERGENCY &amp; SECURITY EQUIPMENT</b>											
G-015	Metal Detector	SUPPLY SECTION	SVP	2/9/2026	2/16/2026	2/27/2026	2/27/2026	48,000.00	48,000.00	GSCU-2, PVSS-4 (6)	
G-016	Gun Tacker							7,500.00	7,500.00		CERT-3,FOS-2 (5)




G-017	Shot Timer	SUPPLY SECTION	SVP	2/9/2026	2/16/2026	2/27/2026	2/27/2026	24,000.00	24,000.00	FOS (2)
G-018	Fire Extinguisher(refill)							124,500.00	124,500.00	LRP Offices (83)
G-019	Fire Extinguisher							10,000.00	10,000.00	RSEC,ARTA,LDS (4)
<b>ICT EQUIPMENT</b>										
G-020	Drafting Computer Parts	ICTS	SVP	2/9/2026	2/16/2026	2/27/2026	2/27/2026	50,000.00	50,000.00	GSS Layout use
G-021	Projector							60,000.00	60,000.00	CNTI, LDS (2)
G-022	10-Port High-Performance Cloud Managed Office Router							30,000.00	30,000.00	For more ISP ICTS management use
G-023	External Hardrive w/ casing 4TB							80,000.00	80,000.00	CTOS
G-024	External Hardrive w/ casing 1TB							5,000.00	5,000.00	ICTS
<b>ICT CONSUMABLES</b>										
G-025	Epson L5290 Printer Inks	ICTS	SVP	2/9/2026	2/16/2026	2/27/2026	2/27/2026	100,000.00	100,000.00	LRP Offices use
G-026	Compatible Printer Inks							78,000.00	78,000.00	Consumables for Existing Printers (52)
<b>ICT TOOLS</b>										
G-027	ICT Repair tool Kits	ICTS	SVP	2/9/2026	2/16/2026	2/27/2026	3/6/2026	50,000.00	50,000.00	For ICTS personnel repair tools
<b>COMMUNICATION EQUIPMENT</b>										
G-028	Two (2) units Starlink, Installation, Configuration, & Activation	ICTS	SVP	2/9/2026	2/16/2026	2/27/2026	3/6/2026	85,000.00	85,000.00	LRP Offices use
G-029	Radio Base, Outdoor Antenna, Antenna, & 12V, 6A Regulated Power Supply							35,000.00	35,000.00	GSCU-MINSECAMP
G-030	Handheld Radios							80,000.00	80,000.00	For Security & Operations use (10 units)
G-031	Rehabilitation of RDC Dormitories CCTV Surveillance Systems	ICTS	SVP	1/20/2026	1/26/2026	1/30/2026	2/6/2026	500,000.00	500,000.00	to enhance Security Surveillance in RDC Camp
G-032	FOS Supplies	FOS	SVP	3/2/2026	3/9/2026	3/16/2026	3/23/2026	50,000.00	50,000.00	For FOS operation use. <ul style="list-style-type: none"> <li>•Target board (Classic IPSC)</li> <li>•Target board (Mini IPSC)</li> <li>•Target board (IDPA)</li> <li>•Target board (PSMOC)</li> <li>•Target/Brown Tape for target boards, 100 yards/roll</li> <li>•Gun Tacker</li> <li>•Tacker Wire, 10mm x 8mm, 1.2mm, 1000pcs/box</li> <li>•Bond Paper, A4</li> <li>•WD-40, penetrating oil and rust remover, 13.9oz</li> <li>•Heavy duty adjustable pipe wrench, 14inches</li> <li>•Flat Screw, 8 inches</li> <li>•Philips Screw, 8 inches</li> <li>•3 layer desk file organizer document paper tray</li> </ul>
G-033	PDL Index Card	OVERSEER	SVP	1/20/2026	1/26/2026	1/30/2026	2/6/2026	32,000.00	32,000.00	For PDL documentation use
G-034	Prison Record Jacket	RDC	SVP	1/20/2026	1/26/2026	1/30/2026	2/6/2026	325,000.00	325,000.00	For PDL documentation use
G-035	Fingerprinting Ink	RDC	SVP	1/20/2026	1/26/2026	1/30/2026	2/6/2026	6,000.00	6,000.00	For PDL documentation use

G-036	SARS Sports Supplies and SARO Activities	SARO	SVP	1/20/2026	1/26/2026	1/30/2026	2/6/2026	100,000.00	100,000.00	For PDL Activities, Sports & Recreation use •Basketball Ball •Volleyball Ball •Basketball Net •Volleyball Net •Badminton Set •Chess Board •Trophies •Medals •Whistle •Digital Shot Clock
G-037	Grass Cutter Nylon	GSS	SVP	1/20/2026	1/26/2026	1/30/2026	2/6/2026	35,000.00	35,000.00	For GSS-DMU use
G-038	Materials for PDL Coffin	GSS	SVP	3/2/2026	3/9/2026	3/16/2026	3/23/2026	100,000.00	100,000.00	Purchase of coffin materials for deceased PDLs
G-039	Repair/Maintenance Of Perimeter Fence (Barb Wires & Other Materials)	GSS	SVP	1/20/2026	1/26/2026	1/30/2026	2/6/2026	600,000.00	600,000.00	For perimeter fence security maintenance use
G-040	Electrical Supplies	GSS	SVP	2/9/2026	2/16/2026	2/27/2026	2/27/2026	500,000.00	500,000.00	For Electrical wiring, bulb & other materials use
G-041	Grass Cutters (4 units)	GSS	SVP	2/9/2026	2/16/2026	2/27/2026	2/27/2026	120,000.00	120,000.00	For all camps cleanliness use
G-042	GSS Infra Tools & Equipment	GSS	SVP	2/9/2026	2/16/2026	2/27/2026	2/27/2026	50,000.00	50,000.00	For Infrastructure maintenance use
G-043	Folding Plastic Classroom Table	LDS/ETS	SVP	3/2/2026	3/9/2026	3/16/2026	3/23/2026	60,000.00	60,000.00	For LDS & ETS PDL student use
G-044	Fabrication of Chalk board	ETS	SVP	3/2/2026	3/9/2026	3/16/2026	3/23/2026	5,000.00	5,000.00	For ETS PDL student use
Contingency Fund								2,713,600.00	2,713,600.00	
<b>TOTAL</b>								<b>6,537,000.00</b>	<b>6,537,000.00</b>	
<b>TELEPHONE EXPENSES</b>										
G-045	Mobile Prepaid Load	PMS	Direct Contracting	n/a	n/a	2/9/2026	2/16/2026	4,200.00	4,200.00	For CTOS / LRP Hotline use
<b>R&amp;M OTHER INFRASTRUCTURE ASSETS</b>										
G-046	30 TL Septic Tank Siphoning	GSS	SVP	As needed				394,000.00	394,000.00	Dislodging of PDL comfort rooms septic tanks
<b>R&amp;M BUILDING &amp; OTHER STRUCTURES</b>										
Contingency Fund								1,351,000.00	1,351,000.00	
<b>R &amp; M MACHINERY</b>										
G-047	Airconditioning Unit, GENSET, Air Compressor, Grass Cutter, Chain Saw	GSS	SVP	As necessity/defects arises				524,000.00	524,000.00	Repair and Maintenance of All Machineries
<b>R &amp; M OFFICE EQUIPMENT</b>										
G-048	IT Equipments	ICTS	SVP	As necessity/defects arises				61,000.00	61,000.00	R&M Desktop Computers, Printers, Internet & CCTV
G-049	Update of Accounting System	ICTS	SVP	As necessity/defects arises				15,000.00	15,000.00	Accounting System improvement
<b>TOTAL</b>								<b>76,000.00</b>	<b>76,000.00</b>	
<b>R &amp; M TRANSPORTATION EQUIPMENT</b>										
G-050	HILUX A4H474, HILUX VC 2077, ISUZU SFY 652, PATROL CAR SAA 3973, NAGANO TRACTOR, COASTER BUS, FIRE TRUCK, & DUMP TRUCK	GSS	SVP	As necessity/defects arises				379,000.00	379,000.00	To cover scheduled preventive maintenance of LRP Service Vehicles, & Purchase of spare tire and engine maintenance

REPRESENTATION EXPENSES							
G-051	Supply & Delivery of Meals & Services for Various LRP Seminars, Trainings, Workshops, Events, Programs, & Activities for the Year 2025	Admin, Reformation, & Security Group	Public Bidding	As the need required	168,000.00	168,000.00	Meals for various LRP Administrative, Reformation, & Security Group Visitors & Stakeholders
<b>Other Maintenance &amp; Operating Expenses</b>							
G-052	PDL Compensation	SDO	N/A	Monthly Basis	309,000.00	309,000.00	For PDL workers allowance
G-053	PDL Gratuity & Transportation Allowance	SDO	N/A	As necessity arises	200,000.00	200,000.00	For released PDL transportation
<b>TOTAL</b>					<b>509,000.00</b>	<b>509,000.00</b>	
G-054	Improvement/Rehabilitation of Existing Water System	GSS	SVP	As necessity arises	602,000.00	602,000.00	Repair and Maintenance of Water Systems
G-055	Electricity Expenses	GSS	N/A	Monthly Basis	4,226,000.00	4,226,000.00	For monthly electrical expenses
G-056	Cable, Satellite, Telegraph and Radio Expenses	Admin	Direct Contracting	Monthly Basis	72,000.00	72,000.00	For Satellite Phone 1-year Load
G-057	Internet Subscription Expenses	ICTS	Direct Contracting	Monthly Basis	150,800.00	150,800.00	For LRP Offices internet use
G-058	Other Professional Services	Admin	N/A	Monthly Basis	72,000.00	72,000.00	Prof Fee of Contract of Service
G-059	Travelling Expenses	Admin	N/A	As necessity arises	3,744,000.00	3,744,000.00	For employees Official Businesses & PDL transfer
G-060	Postage & Courier Services	Admin	N/A	As necessity arises	47,000.00	47,000.00	For communication purposes
G-061	Fidelity Bond Premiums	PMS	N/A	As the need required	9,000.00	9,000.00	For Superintendent bond use
G-062	Insurance Expenses	PMS	N/A	As the need required	23,000.00	23,000.00	Vehicles, Buildings & Other Structures
G-063	Tarpaulin Printing	Admin	N/A	As the need required	63,000.00	63,000.00	For LRP Offices use
G-064	Rents Equipment	Admin	SVP	As the need required	46,000.00	46,000.00	For 2026 NCCW vehicle rental
G-065	K9	Security Group	Public Bidding	As the need required	9,900,000.00	9,900,000.00	For Security & Operations use
<b>GRAND TOTAL</b>					<b>197,423,000.00</b>	<b>197,423,000.00</b>	
CAPITAL OUTLAY							
G-066	Two (2) units Motor Vehicles	GSS	PS-DBM	1st Quarter	4,800,000.00	4,800,000.00	For Transportations use

Prepared by:

  
CO2 Jerald V Go  
BAC Secretariat

Funds available:

  
Ms. Daisy Mae N Rebao  
Chief, Finance Section

Approved by:

  
C/SUPT RICARDO R SESPEÑE JR  
Head of the Procuring Entity

Recommending approval:

  
C/INSP MAXIMO R MARCOS II  
BAC Chairperson