

**Bureau of Corrections- Sablayan Prison and Penal Farm
Annual Procurement Plan 2026**

UACS Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing/ P.O.		Total	MOOE	CO	
TRAVELLING EXPENSES												
5-02-01-010-00	Traveling Expenses -Local	AS	N/A	N/A	N/A	N/A	N/A	GoP	4,036,000.00	4,036,000.00		For travelling expenses of Custodial Personnel in transporting PDL for turn-over to different courts in the country & for attending conferences/seminars and other official functions within Mindoro Provinces and other parts of the country.
5-02-01-020-00	Traveling Expenses -Foreign	AS	N/A	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00		
5-02-01-010-02	TRAINING EXPENSES	AS	N/A	N/A	N/A	N/A	N/A	GoP	140,000.00	140,000.00		Professionalization of the BAC/TWG/Secretariat, Admin/Personnel, I.T., Accounting/Budget, Agro, Security Personnel & SPPF Officers & Employees
5-02-03-010-02	SUPPLIES AND MATERIALS EXPENSES											
	Office Supplies Expense	AS	NP-53.5- Agency-to- Agency	N/A	N/A	N/A	N/A	GoP	1,018,000.00	1,018,000.00		Various common-use office supplies AVAILABLE at PS-DBM for all units of SPPF
	Common Use Supplies and											

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	Common- Use Supplies and Equipment NOT AVAILABLE in PS-DBM	AS	Shopping	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP				Various common-use office supplies NOT available at PS-DBM for all units of SPPF
5-02-03-050-00	Food Supplies	AS	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	152,023,000.00	152,023,000.00		Bidding for the Provision of Food Supplies for Persons Deprived of Liberty shall be processed at the NHQ under centralized procurement

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5-02-03-080-00	Drugs and Medicines Expense							GoP	22,803,000.00	22,803,000.00		<i>Bidding for the Supply and delivery of Medicine for PDL Use shall be processed at the NHQ under centralized procurement</i>
	January-March 2026	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	5,700,750.00	5,700,750.00		
	April-June 2026	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	5,700,750.00	5,700,750.00		
	July-September 2026	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	5,700,750.00	5,700,750.00		
	October-December 2026	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	5,700,750.00	5,700,750.00		
5-02-03-080-00	Medical, Dental and Laboratory Expense							GoP	989,000.00			<i>Bidding for the Supply and Delivery of Medical, Dental and laboratory Supplies for PDL Use shall be processed at the NHQ under centralized procurement</i>
	1st Quarter 2026	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	247,250.00	247,250.00		
	2nd Quarter 2026	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	247,250.00	247,250.00		
	3rd Quarter 2026	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	247,250.00	247,250.00		
	4th Quarter 2026	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	247,250.00	247,250.00		

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing/ P.O.		Total	MOOE	CO	
5-02-03-090-00	Fuel, Oil, and Lubricants Expense							GoP	3,157,000.00			Supply and delivery of Petroleum Oil and Lubricant for SPPF vehicles and equipment use
	January-March 2026	GSS	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	789,250.00	789,250.00		
	April-June 2026	GSS	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	789,250.00	789,250.00		
	July-September 2026	GSS	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	789,250.00	789,250.00		
	October-December 2026	GSS	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	789,250.00	789,250.00		
5-02-03-990-00	Other Supplies and Materials Expenses							GoP	6,366,000.00	6,366,000.00		Supply and Delivery of Various Supplies and materials for SPPF Offices operations
	NEW YEARS CALL	AS	SVP	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	100,000.00	100,000.00		
	NCCW 2025 Celebration	AS	SVP	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	300,000.00	300,000.00		
	SPPF Founding Anniversary 2025	AS	SVP	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	380,000.00	380,000.00		
	Sub-prisons Founding Anniversary (PSP, SISP and SSP)	AS	SVP	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	90,000.00	90,000.00		

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing/ P.O.		Total	MOOE	CO	
	GAD Activities (Women's Month) /sppf night	AS	SVP	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	250,000.00	250,000.00		
	CSC Month	AS	SVP	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	100,000.00	100,000.00		
	PMT VALIDATION (1st and 2nd Validation)	AS	SVP	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	300,000.00	300,000.00		
	ISO AUDIT (internal)	AS	SVP	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	150,000.00	150,000.00		
	ISO AUDIT (3rd party)	AS	SVP	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	150,000.00	150,000.00		
	Management Review (Local)	AS	SVP	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	150,000.00	150,000.00		
	Year-end Forum	AS	SVP	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	150,000.00	150,000.00		
	BuCor Founding Anniversary	AS	SVP	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	-	-		
	LDS Training Supplies (additional for SPMS orientation)	AS	SVP	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	300,000.00	300,000.00		
	Meals & Snacks during Senior Citizen payout	AS	SVP	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	50,000.00	50,000.00		

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing/ P.O.		Total	MOOE	CO	
	Retirement Honors	AS	SVP	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	-	-		
	Conduct of Recruitment and Inventory of Personnel	AS	SVP	To be Scheduled by the Bids & Awards Committee (BAC)					100,000.00	100,000.00		
consolidated	Meals, Snacks and supplies during Finance and COA visits	AS	SVP	To be Scheduled by the Bids & Awards Committee (BAC)					150,000.00	150,000.00		
consolidated	Supplies and Materials for regular staff meeting	AS	SVP	To be Scheduled by the Bids & Awards Committee (BAC)					100,000.00	100,000.00		
	Procurement of school supplies for SY 2026	REFO	SVP	To be Scheduled by the Bids & Awards Committee (BAC)					350,000.00	350,000.00		
	Separation Laya Kit (t-shirt, toothpaste,toothbrush,soap)350/kit@1000PDL	AS	SHOPPING	To be Scheduled by the Bids & Awards Committee (BAC)					350,000.00	350,000.00		
	Meals & Snacks, Accommodations of Official visitors from NHQ	AS	SVP	To be Scheduled by the Bids & Awards Committee (BAC)					200,000.00	200,000.00		
	Procurement of SARO Sports Equipment and Monthly Activities	REFO	SVP	To be Scheduled by the Bids & Awards Committee (BAC)					350,000.00	350,000.00		
	WORK AND LIVELIHOOD	REFO	SVP	To be Scheduled by the Bids & Awards Committee (BAC)					200,000.00	200,000.00		
	MORAL AND SPIRITUAL	REFO	SVP	1/4/2025	1/4/2025	1/4/2025	1/4/2025		150,000.00	150,000.00		

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	BEHAVIOR MODIFICATION (tables&chairs, activities)	REFO	SVP	1/4/2025	1/4/2025	1/4/2025	1/4/2025		200,000.00	200,000.00		
	Procurement of Education and training monthly activities	REFO	SHOPPING	1/4/2025	1/4/2025	1/4/2025	1/4/2025		150,000.00	150,000.00		
AS+B53:B55	Health and wellness Building	REFO	SVP	To be Scheduled by the Bids & Awards Committee (BAC)					150,000.00	150,000.00		
	Meals and Snacks for PDL Transfer	DSSO	SHOPPING	To be Scheduled by the Bids & Awards Committee (BAC)					150,000.00	150,000.00		
	Procurement of Materials for GSS Tools and Equipment	AS	SVP	To be Scheduled by the Bids & Awards Committee (BAC)					300,000.00	300,000.00		
	EMBALMING SERVICES	DSSO	SVP	To be Scheduled by the Bids & Awards Committee (BAC)					250,000.00	250,000.00		
consolidated	Procurement of Materials for the Grasscutters	DSSO	SVP	To be Scheduled by the Bids & Awards Committee (BAC)					100,000.00	100,000.00		
consolidated	BBC Land Titling Activities	DSSO	SVP	To be Scheduled by the Bids & Awards Committee (BAC)					200,000.00	200,000.00		
consolidated	Contingency Fund	DSSO	SVP	To be Scheduled by the Bids & Awards Committee (BAC)					446,000.00	446,000.00		
consolidated	UTILITIES EXPENSES											

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	Water Expenses	AS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	934,000.00	934,000.00		SPPF Water Supply
	Electricity Expenses	AS		N/A	N/A	Occidental Mindoro Electric Cooperative (OMECCO) Monthly Billing System		GoP	5,636,000.00	5,636,000.00		SPPF Power Supply
	COMMUNICATION EXPENSES											
	Postage and courier Services	AS	Shopping	To be scheduled as needed				GoP	91,000.00	91,000.00		Postage and Delivery and Courier requirements of SPPF
	Telephone Expenses- Mobile	AS	NP-53.9- Small Value Procurement	To be scheduled as needed				GoP	46,000.00	46,000.00		Provision of Prepaid Cards to SPPF officials and authorized personnel for long distance telephone calls
	Telephone Expenses-Landline	AS	NP-53.9- Small Value Procurement	To be scheduled as needed				GoP	91,000.00	91,000.00		
	Internet Subscriptions Expense	AS	Shopping	To be scheduled as needed				GoP	135,000.00	135,000.00		Provision of prepaid internet expense for various offices use
	Cable, Satellite, Telegraph and Radio Subscription Expenses	AS	Shopping	To be scheduled as needed				GoP	16,000.00	16,000.00		Subscription of cable television services for SPPF reformation program
	CONSULTANCY SERVICES											
	Other Professional Services	AS	NP-53.9- Small Value Procurement	To be scheduled as needed				GoP	113,000.00	113,000.00		SPPF Other Professional Services

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	Security Service	AS	NP-53.9- Small Value Procurement	To be scheduled as needed				GoP	11,200,000.00	11,200,000.00		
	RM Buildings and Other Structures											

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing/ P.O.		Total	MOOE	CO	
	RM Other Infrastructure Assets							GoP	395,000.00	395,000.00		
5-02-04-010-00	Drilling of water source (Hospital)	AS	NP-53.9- Small Value Procurement	To be scheduled as needed					50,000.00	50,000.00		Supply & Delivery of various materials for SPPF Infrastructure assets
	Search Light Electrical Supply			To be scheduled as needed					33,600.00	33,600.00		
	Repair and Upgrade of CCTV (ICTS)			To be scheduled as needed					161,400.00	161,400.00		
5-02-04-020-00	Drilling and piping of ground-water source (SPC)			To be scheduled as needed					150,000.00	150,000.00		
	R/M Building							GoP	2,436,000.00	2,436,000.00		Supply & Delivery of Various materials for the repair of SPPF Buildings
5-02-11-030-00	Relocation of Aircon of Scanner House CPC	AS	NP-53.9- Small Value Procurement	To be Scheduled by the Bids & Awards Committee (BAC)					8,000.00	8,000.00		
5-02-11-990-00	Grandstand Audio-Visual Control Room	AS	NP-53.9- Small Value Procurement	To be Scheduled by the Bids & Awards Committee (BAC)					200,000.00	200,000.00		
	Repair of Dental Clinic Ceiling	AS	NP-53.9- Small Value Procurement	To be Scheduled by the Bids & Awards Committee (BAC)					20,389.00	20,389.00		
	Repair of Separation and Placement Center	AS	NP-53.9- Small Value Procurement	To be Scheduled by the Bids & Awards Committee (BAC)					700,000.00	700,000.00		

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	Improvement of Coference Room	AS	NP-53.9- Small Value Procurement	To be Scheduled by the Bids & Awards Committee (BAC)					150,000.00	150,000.00		
	Health and wellness Building	AS	NP-53.9- Small Value Procurement	To be Scheduled by the Bids & Awards Committee (BAC)					763,201.00	763,201.00		
	BM Office with CR	AS	NP-53.9- Small Value Procurement	To be Scheduled by the Bids & Awards Committee (BAC)					200,000.00	200,000.00		
	Water Supply Building 1 PPC	AS	NP-53.9- Small Value Procurement	To be Scheduled by the Bids & Awards Committee (BAC)					280,000.00	280,000.00		
5-02-13-030-99	Refurbishment of Armory Vault	AS	NP-53.9- Small Value Procurement	To be Scheduled by the Bids & Awards Committee (BAC)					114,410.00	114,410.00		
	RM Machinery	GSS	NP-53.9- Small Value Procurement	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	524,000.00	524,000.00		
5-02-13-040-01	RM Office Equipment	ICTS	NP-53.9- Small Value Procurement	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	105,000.00	105,000.00		Repair & Maintenance of Office Equipment
	RM Motor vehicles	GSS	Public Bidding/ NP-53.9- Small Value Procurement	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	516,000.00	516,000.00		Quarterly maintenance of government vehicle
	Blinker and Siren	CERT	NP-53.9- Small Value Procurement	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	42,000.00	42,000.00		
	FIDELITY BOND PREMIUMS											

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	Fidelity Bond Premiums	AS	NP-53.5- Agency-to- Agency	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	9,000.00	9,000.00		For Petty Cash Fund (PCF) accountable officers
	INSURANCE EXPENSE											
	Insurance Expense	AS	NP-53.9- Small Value Procurement	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	23,000.00	23,000.00		Vehicle & Building Insurance
	ADVERTISING EXPENSE											
	Advertising Expense	AS	NP-53.9- Small Value Procurement	To be scheduled as needed				GoP	23,000.00	23,000.00		SPPF information Drive/Campaign/ Dissemination
	Printing and Publication Expenses	AS	NP-53.9- Small Value Procurement	To be scheduled as needed				GoP	41,000.00	410,000.00		Publication and printing of SPPF Publication/Newsletter & ARTA/GAD/FOI Tarpaulins
	REPRESENTATION EXPENSES											

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	Representation Expenses	AS	Shopping	To be scheduled as needed				GoP	168,000.00	168,000.00		Representation for SPPF visitors
	RENTALS											
	Rent - Equipment	AS	NP-53.9- Small Value Procurement	To be scheduled as needed				GoP	46,000.00	46,000.00		Rentals for Equipment as needed
	OTHER MOOE											
	Other Maintenance & Operating Expenses											
	1. Other MOOE (Gratuity, FARE of release PDL)	AS	N/A	N/A				GoP	509,000.00	509,000.00		Compensation of Persons Deprived of Liberty
	Security Services											K9 Services
	CAPITAL OUTLAY											
	Buildings	Public Bidding		To be Scheduled by the Bids & Awards Committee (BAC)				GoP				Construction of additonal dormitory at SPPF
	Motor Vehicles	Public Bidding		To be Scheduled by the Bids & Awards Committee (BAC)				GoP	2,900,000.00	2,900,000.00		Procurement of service vehicles for SPPF.

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5-02-13-060-01												
									TOTAL	M.O.O.E.	CO	
										213,721,000.00	217,199,000.00	

Prepared by:

Recommending Approval:

Approved by:

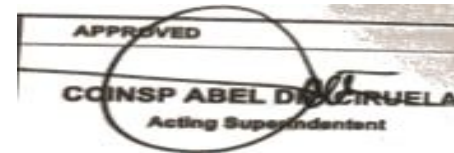
217,199,000.00


CTS03 ARNULFO A JACINTO

Head, BAC Secretariat


CSUPT DIOMEDES C DADOR JR

BAC Chairperson



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5-02-99-030-00												
5-02-99-050-04												
5021203000												

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OTHER SUPPLIES AND MATERIALS PRIORITIES	6,366,000.00	ACTUAL
NEW YEARS CALL	100,000.00	100,000.00
NCCW 2025 Celebration	366,000.00	300,000.00
SPPF Founding Anniversary 2025	350,000.00	380,000.00
Sub-prisons Founding Annviersary (PSP, SISP and SSP)	150,000.00	90,000.00
GAD Activities (Women's Month) /sppf night	250,000.00	250,000.00
CSC Month	150,000.00	100,000.00
PMT VALIDATION (1st and 2nd Validation)	150,000.00	300,000.00
ISO AUDIT (internal)	150,000.00	150,000.00
ISO AUDIT (3rd party)	150,000.00	150,000.00
Management Review (Local)	150,000.00	150,000.00
Year-end Forum	350,000.00	150,000.00
BuCor Founding Anniversary	200,000.00	-
LDS Training Supplies (additional for SPMS orientation)	300,000.00	300,000.00
Meals & Snacks during Senior Citizen payout	50,000.00	50,000.00
Retirement Honors	50,000.00	-
Conduct of Recruitment and Inventory of Personnel	100,000.00	100,000.00
Meals, Snacks and supplies during Finance and COA visits	150,000.00	150,000.00
Supplies and Materials for regular staff meeting	100,000.00	100,000.00
Procurement of school supplies for SY 2026	100,000.00	350,000.00
Separation Laya Kit (t-shirt, toothpaste,toothbrush,soap)350/kit@1000 PDL	100,000.00	350,000.00
Meals & Snacks, Accommodations of Official visitors from NHQ	300,000.00	200,000.00
Procurement of SARO Sports Equipment and Monthly Activities	300,000.00	350,000.00
WORK AND LIVELIHOOD	150,000.00	200,000.00
MORAL AND SPIRITUAL	150,000.00	150,000.00
BEHAVIOR MODIFICATION (tables&chairs, activities)	150,000.00	200,000.00
Procurement of Education and training monthly activities	150,000.00	150,000.00
HEALTH AND WELNESS	150,000.00	150,000.00
Meals and Snacks for PDL Transfer	350,000.00	150,000.00
Procurement of Materials for GSS Tools and Equipment	150,000.00	300,000.00
EMBALMING SERVICES	200,000.00	250,000.00
Procurement of Meterials for the Grasscutters	150,000.00	100,000.00
BBC Land Titling Activities		200,000.00
Contingency Fund	800,000.00	446,000.00

6,366,000.00

6,366,000.00

R/M Building	AMOUNT	ACTUAL AMOUNT
PRIORITIES	2,436,000.00	
Relocation of Aircon of Scanner House CPC	8,000.00	8,000.00
Grandstand Audio-Visual Control Room	200,000.00	200,000.00
Repair of Dental Clinic Ceiling	20,389.00	20,389.00
Repair of Separation and Placement Center	700,000.00	700,000.00
Improvement of Coference Room	150,000.00	150,000.00
Health and wellness Building	763,201.00	763,201.00
BM Office with CR	200,000.00	200,000.00
Water Supply Building 1 PPC	280,000.00	280,000.00
Refurbishment of Armory Vault	114,410.00	114,410.00
	2,436,000.00	2,436,000.00

RM Other Infrastructure Assets	395,000.00	
Drilling of water source (Hospital)	50,000.00	50,000.00
Search Light Electrical Supply	33,600.00	33,600.00
Repair and Upgrade of CCTV (ICTS)	161,400.00	161,400.00
Drilling and piping of ground-water source (SPC)	150,000.00	150,000.00
		395,000.00

RM Machinery	524,000.00
RM Office Equipment	105,000.00
RM Motor vehicles	558,000.00

	Name of Projects (RM)	Amount
0.00	Repair of Dental Clinic Ceiling	20,389.00
	Repair of Separation and Placement Center	700,000.00
	Improvement of EAS Dormitory	-
	Grandstand Audio-Visual Control Room	200,000.00
	SPC Building 3 Repair	2,000,000.00
	BM Office with CR	200,000.00

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Name of Projects (Other Infra)	Amount	Priority for Fund 284
Relocation of Aircon of Scanner House CPC	8,000.00	
Upgrade of Armory Perimeter Fence	14,410.00	
Post Tower CPC-RDC	318,917.00	
Search Light Electrical Supply	33,600.00	
Goat House		774,965.00
Night Barn		674,979.00
Vermi House		110,580.00
Water Supply Building 1 PPC	280,000.00	
Drilling of water source (Hospital)	50,000.00	
Tractor Garage WLS	758,145.00	
SPC Water System	450,000.00	
Fire Station	1,000,000.00	
CPC Visiting Area		

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**Bureau of Corrections- Sablayan Prison and Penal Farm
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UACS Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing/ P.O.		Total	MOOE	CO	
TRAVELLING EXPENSES												
5-02-01-010-00	Traveling Expenses -Local	AS	N/A	N/A	N/A	N/A	N/A	GoP	3,965,000.00	3,965,000.00		For travelling expenses of Custodial Personnel in transporting PDL for turn-over to different courts in the country & for attending conferences/seminars and other official functions within Mindoro Provinces and other parts of the country.
5-02-01-020-00	Traveling Expenses -Foreign	AS	N/A	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00		
5-02-01-010-02	TRAINING EXPENSES	AS	N/A	N/A	N/A	N/A	N/A	GoP	136,000.00	136,000.00		Professionalization of the BAC/TWG/Secretariat, Admin/Personnel, I.T., Accounting/Budget, Agro, Security Personnel & SPPF Officers & Employees
5-02-03-010-02	SUPPLIES AND MATERIALS EXPENSES											
	Office Supplies Expense	AS	NP-53.5-Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		Various common-use office supplies AVAILABLE at PS-DBM for all units of SPPF
	Common- Use Supplies and Equipment AVAILABLE in PS-DBM											
	Common- Use Supplies and Equipment NOT AVAILABLE in PS-DBM	AS	Shopping	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP				Various common-use office supplies NOT available at PS-DBM for all units of SPPF

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing/ P.O.		Total	MOOE	CO	
5-02-03-050-00	Food Supplies	AS	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	112,599,000.00	112,599,000.00		Bidding for the Provision of Food Supplies for Persons Deprived of Liberty shall be processed at the NHQ under centralized procurement

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing/ P.O.		Total	MOOE	CO	
5-02-03-080-00	Drugs and Medicines Expense							GoP	12,059,847.84	14,228,000.00		
	January-March 2025	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	3,414,247.84	3,414,247.84		<i>Bidding for the Supply and delivery of Medicine for PDL Use shall be processed at the NHQ under centralized procurement</i>
	April-June 2025	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	1,531,300.00	1,531,300.00		
	July-September 2025	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	3,557,000.00	3,557,000.00		
	October-December 2025	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	3,557,000.00	3,557,000.00		
5-02-03-080-00	Medical, Dental and Laboratory Expense							GoP	972,000.00			
	1st Quarter 2025	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	243,000.00	243,000.00		<i>Bidding for the Supply and Delivery of Medicine, Dental and laboratory Supplies for PDL Use shall be processed at the NHQ under centralized procurement</i>
	2nd Quarter 2025	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	243,000.00	243,000.00		
	3rd Quarter 2025	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	243,000.00	243,000.00		
	4th Quarter 2025	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	243,000.00	243,000.00		
5-02-03-090-00	Fuel, Oil, and Lubricants Expense							GoP	3,101,000.00			
	January-March 2025	GSS	Competitive Bidding	1/20/2025	1/27/2025	2/3/2025	2/10/2025	GoP	775,250.00	775,250.00		<i>Supply and delivery of Petroleum Oil and Lubricant for SPPF vehicles and equipment use</i>
	April-June 2025	GSS	Competitive Bidding	4/2/2025	4/9/2025	4/14/2025	4/20/2025	GoP	775,250.00	775,250.00		
	July-September 2025	GSS	Competitive Bidding	7/9/2025	7/16/2025	7/22/2025	7/27/2025	GoP	775,250.00	775,250.00		
	October-December 2025	GSS	Competitive Bidding	10/8/2025	10/15/2025	10/20/2025	10/26/2025	GoP	775,250.00	775,250.00		
5-02-03-990-00	Other Supplies and Materials Expenses							GoP	6,253,000.00	6,253,000.00		<i>Supply and Delivery of Various Supplies and materials for SPPF Offices operations</i>
	NCCW 2025 Celebration	AS	SVP	10/1/2025	10/5/2025	10/5/2025	10/5/2025	GoP	300,000.00	300,000.00		
	SPPF Founding Anniversary 2025	AS	SVP	1/6/2025	1/10/2025	1/10/2025	1/10/2025	GoP	380,000.00	380,000.00		
	Sub-prisons Founding Annversary (PSP, SISP and SSP)	AS	SVP	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	90,000.00	90,000.00		
	GAD Activities (Women's Month)	AS	SVP	2/14/2025	2/17/2025	2/17/2025	2/17/2025	GoP	120,000.00	120,000.00		

**Bureau of Corrections- Sablayan Prison and Penal Farm
Annual Procurement Plan 2025**

UACS Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing/ P.O.		Total	MOOE	CO	
	CSC Month	AS	SVP	8/13/2025	8/17/2025	8/17/2025	8/17/2025	GoP	150,000.00	150,000.00		
	PMT VALIDATION	AS	SVP	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	150,000.00	167,000.00		
	ISO AUDIT (internal)	AS	SVP	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	150,000.00	167,000.00		
	ISO AUDIT (3rd party)			To be Scheduled by the Bids & Awards Committee (BAC)				GoP	150,000.00	167,000.00		
	Management Review (Local)			To be Scheduled by the Bids & Awards Committee (BAC)				GoP	150,000.00	167,000.00		
	Year-end Forum	AS	SVP	11/15/2025	11/18/2025	11/18/2025	11/18/2025	GoP	250,000.00	250,000.00		
	BuCor Founding Anniversary	AS	SVP	10/25/2025	10/30/2025	10/30/2025	10/30/2025	GoP	150,000.00	150,000.00		
	LDS Training Supplies	AS	SVP	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	200,000.00	200,000.00		
	Meals & Snacks during Senior Citizen payout	AS	SVP	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	50,000.00	50,000.00		
	SPPF Hospital Various Programs	AS	SVP	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	150,000.00	200,000.00		
	Retirement Honors	AS	SVP	1/5/2025	1/9/2025	1/9/2025	1/9/2025	GoP	50,000.00	150,000.00		
	Conduct of Recruitment and Inventory of Personnel	AS	SVP	To be Scheduled by the Bids & Awards Committee (BAC)					120,000.00	120,000.00		
	Meals, Snacks and supplies during Finance and COA visits	AS	SVP	To be Scheduled by the Bids & Awards Committee (BAC)					134,000.00	134,000.00		
	Supplies and Materials for ARTA Info-drive	AS	SHOPPING	1/4/2025	1/4/2025	1/4/2025	1/4/2025		40,000.00	40,000.00		
	Supplies and Materials for regular staff meeting	AS	SVP	1/4/2025	1/4/2025	1/4/2025	1/4/2025		200,000.00	300,000.00		
	Procurement of school supplies for SY 2025	REFO	SVP	5/5/2025	5/10/2025	5/10/2025	5/10/2025		53,238.00	53,238.00		
	Education and training monthly activities	REFO	SVP	1/4/2025	1/4/2025	1/4/2025	1/4/2025		37,500.00	37,500.00		
	Supplies and Materials for Behavior Modification monthly	REFO	SVP	10/1/2025	10/5/2025	10/5/2025	10/5/2025		90,000.00	90,000.00		
	Meals & Snacks, Accommodations of Official visitors from NHO	DSSO	SVP	To be Scheduled by the Bids & Awards Committee (BAC)					232,000.00	232,000.00		
	CSP Lighting			To be Scheduled by the Bids & Awards Committee (BAC)					170,000.00	170,000.00		
	Procurement of Radio and CTOS base repair			To be Scheduled by the Bids & Awards Committee (BAC)					320,000.00	320,000.00		
	Filing Cabinets & Steel Rack, Tables			To be Scheduled by the Bids & Awards Committee (BAC)					500,000.00	500,000.00		
	Fire Extinguisher (New Unit and Refill)			To be Scheduled by the Bids & Awards Committee (BAC)					414,000.00	414,000.00		
	IVSU & Atty. Lounge Aircon			To be Scheduled by the Bids & Awards Committee (BAC)					80,000.00	80,000.00		
	Inter-agency Supplies & materials			To be Scheduled by the Bids & Awards Committee (BAC)					420,000.00	420,000.00		
	Supplies & materials during LGU Sablayan Founding Anniversary			To be Scheduled by the Bids & Awards Committee (BAC)					150,000.00	150,000.00		
	PIO Drone and Camera			To be Scheduled by the Bids & Awards Committee (BAC)					100,000.00	100,000.00		
	Supplies & Equipment for SPPF Health and Wellness Center			To be Scheduled by the Bids & Awards Committee (BAC)					300,000.00	300,000.00		

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing/ P.O.		Total	MOOE	CO	
	Contingency					To be Scheduled by the Bids & Awards Committee (BAC)			402,262.00	402,262.00		

**Bureau of Corrections- Sablayan Prison and Penal Farm
Annual Procurement Plan 2025**

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing/ P.O.		Total	MOOE	CO	
	UTILITIES EXPENSES											
5-02-04-010-00	Water Expenses	AS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	917,000.00	917,000.00		SPPF Water Supply
5-02-04-020-00	Electricity Expenses	AS		N/A	N/A	Occidental Mindoro Electric Cooperative (OMECE)		GoP	5,536,000.00	5,536,000.00		SPPF Power Supply
	COMMUNICATION EXPENSES											
5-02-05-010-00	Postage and courier Services	AS	Shopping	To be scheduled as needed				GoP	89,000.00	89,000.00		Postage and Delivery and Courier expenses for SPPF
5-02-05-020-01	Telephone Expenses- Mobile	AS	NP-53.9-Small Value Procurement	To be scheduled as needed				GoP	45,000.00	45,000.00		Provision of Prepaid Cards to SPPF officials
5-02-05-020-02	Telephone Expenses-Landline	AS	NP-53.9-Small Value Procurement	To be scheduled as needed				GoP	89,000.00	89,000.00		and authorized personnel for long
5-02-05-030-00	Internet Subscriptions Expense	AS	Shopping	To be scheduled as needed				GoP	133,000.00	133,000.00		Provision of prepaid internet expense for
5-02-05-040-00	Cable, Satellite, Telegraph and Radio Subscription Expenses	AS	Shopping	To be scheduled as needed				GoP	16,000.00	16,000.00		subscriptions for cable television services for SPPF information
5-02-11-030-00	CONSULTANCY SERVICES											
5-02-11-990-00	Other Professional Services	AS	NP-53.9-Small Value Procurement	To be scheduled as needed				GoP	111,000.00	111,000.00		SPPF Other Professional Services
	RM Buildings and Other Structures											
5-02-13-030-99	RM Other Infrastructure Assets							GoP	388,000.00			
	Repair and Maintenance of SPPF Other Infrastructure Assets	AS	NP-53.9-Small Value Procurement	To be scheduled as needed					318,000.00	318,000.00		Supply & Delivery of various materials for SPPF Infrastructure
	Supplies and Materials for SPPF Marker								70,000.00	70,000.00		
5-02-13-040-01	R/M Building							GoP	2,393,000.00			Supply & Delivery of Various materials for the repair of SPPF
	Repair and Maintenance of GSS Building (Power House)	AS	NP-53.9-Small Value Procurement	To be Scheduled by the Bids & Awards Committee (BAC)					100,000.00	100,000.00		
	Repair and Maintenance of Supply Office Ceiling and	AS	NP-53.9-Small Value Procurement	To be Scheduled by the Bids & Awards Committee (BAC)					158,550.00	158,550.00		
	Installation of Window Grills at Cashier's Office	AS	NP-53.9-Small Value Procurement	To be Scheduled by the Bids & Awards Committee (BAC)					40,000.00	40,000.00		
	Repair and Maintenance of SARS stage	AS	NP-53.9-Small Value Procurement	To be Scheduled by the Bids & Awards Committee (BAC)					150,000.00	150,000.00		

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing/ P.O.		Total	MOOE	CO	
	Reair and Maintenance of BM	AS	NP-53.9-Small Value Procurement	To be Scheduled by the Bids & Awards Committee (BAC)					400,000.00	400,000.00		
	Repair and maintenance of CSP Inner Barbed Wire Perimeter	DSO	NP-53.9-Small Value Procurement	To be Scheduled by the Bids & Awards Committee (BAC)					200,000.00	200,000.00		
	Repair of DSSO Office	DSO	NP-53.9-Small Value Procurement	To be Scheduled by the Bids & Awards Committee (BAC)					201,450.00	201,450.00		
	Repair of Visitors Quarter								150,000.00	150,000.00		
	Repair of Barbed wire Perimeter Fence at the back of Overseer - CSP								480,000.00	480,000.00		
	Repair and Maintenance of Administrative Building (Phase 1)								513,000.00	513,000.00		
	RM Machinery	GSS	NP-53.9-Small Value Procurement	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	515,000.00			
	Repair and Maintenance of SPPF Various Machineris	GSS	NP-53.9-Small Value Procurement	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	515,000.00	515,000.00		
5-02-13-060-01	RM Office Equipment	ICTS	NP-53.9-Small Value Procurement	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	103,000.00	103,000.00		Repair & Maintenance of Office Equipment
	RM Motor vehicles	GSS	NP-53.9-Small Value Procurement	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	548,000.00	548,000.00		Quarterly maintenance of government vehicle
5-02-15-020-00	FIDELITY BOND PREMIUMS											
	Fidelity Bond Premiums	AS	NP-53.5-Agency-to-Agency	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	9,000.00	9,000.00		Fidelity Bond Premiums (PCF) accountable office
5-02-15-030-00	INSURANCE EXPENSE											
	Insurance Expense	AS	NP-53.9-Small Value Procurement	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	23,000.00	23,000.00		Vehicle & Building Insurance
5-02-99-010-00	ADVERTISING EXPENSE											
5-02-99-020-00	Advertising Expense	AS	NP-53.9-Small Value Procurement	To be scheduled as needed				GoP	21,000.00	21,000.00		SPPF information Drive/Campaign/ Dissemination
	Printing and Publication Expenses	AS	NP-53.9-Small Value Procurement	To be scheduled as needed				GoP	40,000.00	40,000.00		Publication and printing of SPPF Publication/Newsletter & ARTA/GAD/FOI Tarpaulins

