

**BUREAU OF CORRECTIONS - SAN RAMON PRISON AND PENAL FARM, ZAMBOANGA CITY**  
**REVISED ANNUAL PROCUREMENT PLAN FY 2026**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	TRAVELLING EXPENSES (LOCAL)	DIFF SECTIONS	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,887,100.00	3,887,100.00	-	ESCORTING OF PDL, REASSIGNMENT OF PERSONNEL, OFFICIAL BUSINESS
5020201000	TRAINING EXPENSES	DIFF SECTIONS	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	188,100.00	188,100.00	-	SEMINAR/ TRAINING OF SRPPF PERSONNEL
5020301000	OFFICE SUPPLIES EXPENSES	DIFF SECTIONS	No	NP-53.5 - Agency-to-Agency	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	GoP	916,200.00	916,200.00	-	BONDPAPER, BALLPEN, ETC.
5020309000	PETROLEUM, OIL AND LUBRICANT	PMS	Yes	Competitive Bidding	Oct-25	Nov-25	Jan-26	Jan-26	GoP	2,839,500.00	2,839,500.00	-	FUEL, OIL AND LUBRICANTS EXPENSE
5020399000	OTHER SUPPLIES AND MATERIALS	DIFF SECTIONS	No	NP-53.9 - Small Value Procurement	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	GoP	4,063,500.00	4,063,500.00	-	DIFFERENT SECTION USE
-	AIRCON SPLIT TYPE 2 HP	IT	No	NP-53.9 - Small Value Procurement	Jan-26	Jan-26	Jan-26	Jan-26	GoP	32,000.00	32,000.00	-	1-REFORMATION
-	ASSIGNMENT CARD (CARPETA)	RDC	No	NP-53.9 - Small Value Procurement	Jan-26	Jan-26	Jan-26	Jan-26	GoP	100,000.00	100,000.00	-	2000 PIECES-RDC
-	BODY CAMERA, HD WITH HOLDER STRAPS	DIFF SECTIONS	No	NP-53.9 - Small Value Procurement	Jan-26	Jan-26	Jan-26	Jan-26	GoP	44,000.00	44,000.00	-	5-SPU, 2-IVSU, 1-CAMP COM MAX/MED
-	HEAVY DUTY WEIGHING SCALE	HWS	No	NP-53.9 - Small Value Procurement	Mar-26	Mar-26	Mar-26	Mar-26	GoP	18,000.00	18,000.00	-	1-HWS
-	EMERGENCY LIGHT	DIFF SECTIONS	No	NP-53.9 - Small Value Procurement	Jul-26	Jul-26	Jul-26	Jul-26	GoP	35,000.00	35,000.00	-	1-GSCU, 2-HWS, 6-DSSO: MAX/MED/MIN EXT./MIN., 1-CTOS, 1-GSS(POWERHOUSE), 1-FOS, 2-CURUAN
-	FINGERPRINT INK SLAB WITH FINGERPRINT HOLDER AND ROLLER	PDPS	No	NP-53.9 - Small Value Procurement	Jan-26	Jan-26	Jan-26	Jan-26	GoP	5,000.00	5,000.00	-	1SETS-PDPS
-	FINGERPRINT INK TUBE	PDPS	No	NP-53.9 - Small Value Procurement	Jan-26	Jan-26	Jan-26	Jan-26	GoP	12,000.00	12,000.00	-	2-PDPS
-	FINGERPRINT MAGNIFIER	PDPS	No	NP-53.9 - Small Value Procurement	Jan-26	Jan-26	Jan-26	Jan-26	GoP	8,000.00	8,000.00	-	2 UNITS-PDPS
-	GROOMING KIT FOR RELEASED PDL	EAS	No	NP-53.9 - Small Value Procurement	Jan-26	Jan-26	Jan-26	Jan-26	GoP	15,000.00	15,000.00	-	FOR RELEASED PDL (100 SETS)
-	HAND WATER PUMP (MANUAL)	DIFF SECTIONS	No	NP-53.9 - Small Value Procurement	Aug-26	Aug-26	Aug-26	Aug-26	GoP	41,600.00	41,600.00	-	10-OVERSEER, 1-RDC, 1-MIN. EXTENSION, 1-RSEC
-	HEADPHONE WITH MIC	PDPS	No	NP-53.9 - Small Value Procurement	Jan-26	Jan-26	Jan-26	Jan-26	GoP	18,000.00	18,000.00	-	3-PDPS
-	INDEX CARD	DIFF SECTIONS	No	NP-53.9 - Small Value Procurement	Jan-26	Jan-26	Jan-26	Jan-26	GoP	156,000.00	156,000.00	-	4,000 PIECES-PDPS, 5,000PCS-OVERSEER
-	MICROPHONE WIRELESS 4 CHANNELS	DIFF SECTIONS	No	NP-53.9 - Small Value Procurement	Jan-26	Jan-26	Jan-26	Jan-26	GoP	8,000.00	8,000.00	-	, 2-GAD CONFE. RM.
-	MONOBLOC CHAIR	DIFF SECTIONS	No	NP-53.9 - Small Value Procurement	Jan-26	Jan-26	Jan-26	Jan-26	GoP	26,550.00	26,550.00	-	50-PMS(CUSTODIAN)
-	MONOBLOC, ARMCHAIR	DIFF SECTIONS	No	NP-53.9 - Small Value Procurement	Jan-26	Jan-26	Jan-26	Jan-26	GoP	112,500.00	112,500.00	-	50-EDUCATION, 25-RDC
-	PAGING SYSTEM	DIFF SECTIONS	No	NP-53.9 - Small Value Procurement	Jan-26	Jan-26	Jan-26	Jan-26	GoP	60,000.00	60,000.00	-	1-MSC, 1 CAMP COMMANDER(MAX/MED), 1-MINSECOM EXTENSION
-	PORTABLE FUEL DISPENSER WITH BUILD IN TANK (2000 LIT. CAPACITY: DIESEL	PMS	No	NP-53.9 - Small Value Procurement	Feb-26	Feb-26	Feb-26	Feb-26	GoP	50,000.00	50,000.00	-	1-PMS
-	PORTABLE SPEAKER	DIFF SECTIONS	No	NP-53.9 - Small Value Procurement	Jan-26	Jan-26	Jan-26	Jan-26	GoP	35,000.00	35,000.00	-	1-GAD CONFE. RM.
-	PRINTER, A3 CAPABLE	GSS	No	NP-53.9 - Small Value Procurement	Jan-26	Jan-26	Jan-26	Jan-26	GoP	40,000.00	40,000.00	-	1-GSS
-	PRISON JACKETS	PDPS	No	NP-53.9 - Small Value Procurement	Mar-26	Mar-26	Mar-26	Mar-26	GoP	25,000.00	25,000.00	-	2,000 PIECES- PDPS
-	PROJECTOR	DIFF SECTIONS	No	NP-53.9 - Small Value Procurement	Jan-26	Jan-26	Jan-26	Jan-26	GoP	23,000.00	23,000.00	-	1-ADMIN CONFE. ROOM

-	SIPHONING OF SEPTIC TANKS	OVERSEER	No	NP-53.9 - Small Value Procurement	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	GoP	37,500.00	37,500.00	-	MAX, MEDIUM, MIN, MIN EXTENSION, KITCHEN AND CNTI (SEPTIC TANKS)
-	CEILING FAN, 18" (ORBIT FAN)	DIFF SECTIONS	No	NP-53.9 - Small Value Procurement	Apr-26	Apr-26	Apr-26	Apr-26	GoP	62,400.00	62,400.00	-	5-MINSECOM, 10-CAMP COMMANDER(MAX/MED), 5-MINIMUM EXTENSION
-	STAND FAN	SUPT OFFICE	No	NP-53.9 - Small Value Procurement	Oct-26	Oct-26	Oct-26	Oct-26	GoP	3,200.00	3,200.00	-	1-SUPT. OFFICE
-	LAN IMPROVEMENT	ICTS	No	NP-53.9 - Small Value Procurement	Jul-26	Jul-26	Jul-26	Jul-26	GoP	49,500.00	49,500.00	-	3 SPOOLS-CTOS
-	WASTE: GARBAGE BAG, HEAVY DUTY	OVERSEER	No	NP-53.9 - Small Value Procurement	Feb-26	Feb-26	Feb-26	Feb-26	GoP	20,000.00	20,000.00	-	20,000-OVERSEER
-	WATER PUMP 2HP (ELECTRICITY OPERATED)	DIFF SECTIONS	No	NP-53.9 - Small Value Procurement	Jan-26	Jan-26	Jan-26	Jan-26	GoP	36,000.00	36,000.00	-	1-GSS, 1-WLP
-	WHITE T-SHIRT WITH COLLAR (FOR ENROLLED AND RELEASED PDL)	EAS	No	NP-53.9 - Small Value Procurement	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	GoP	18,000.00	18,000.00	-	100 PIECES
-	GAD ACTIVITIES	GAD	No	NP-53.9 - Small Value Procurement	Mar-26	Mar-26	Mar-26	Mar-26	GoP	30,000.00	30,000.00	-	FOOD ACCOMMODATION, T-SHIRT AND VARIOUS SUPPLIES FOR GAD ACTIVITIES
-	EDUCATION SCHOOLS SUPPLIES/ MATERIALS	EDUCATION	No	NP-53.9 - Small Value Procurement	Jan-26	Jan-26	Jan-26	Jan-26	GoP	10,000.00	10,000.00	-	FOR SRPPF PDL USE
-	MEGAPHONE	LDS/CNTI	No	NP-53.9 - Small Value Procurement	Mar-26	Mar-26	Mar-26	Mar-26	GoP	4,000.00	4,000.00	-	1-LDS/CNTI
-	ORDINARY PLYWOOD/CASKET	GSS	No	NP-53.9 - Small Value Procurement	Jan-26	Jan-26	Jan-26	Jan-26	GoP	100,000.00	100,000.00	-	GSS
-	BURIAL SERVICE FOR PDL	HWS	No	NP-53.9 - Small Value Procurement	Jan-26	Jan-26	Jan-26	Jan-26	GoP	266,000.00	266,000.00	-	HWS
-	FOOD ACCOMMODATION FOR VARIOUS ACTIVITIES	DIFF SECTIONS	No	NP-53.9 - Small Value Procurement	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	GoP	2,562,250.00	2,562,250.00	-	FOOD ACCOMMODATION FOR VARIOUS ACTIVITIES- NCCW, SRPPF FOUNDING ANNIVERSARY, INTERNAL QUALITY AUDIT, PMT VALIDATION, NEW YEAR'S CALL, YEAR-END CONFERENCE, CUSTODIAL FORUM, EXIT CONFERENCE COA AND ETC.
5020401000	WATER EXPENSES	DIFF SECTIONS	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,088,100.00	1,088,100.00	-	WATER BILLS (Z.C WATER DISTRICT)
5020402000	ELECTRICITY EXPENSES	DIFF SECTIONS	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,838,400.00	4,838,400.00	-	ELECTRIC BILLS (ZAMCELCOO)
5020501000	POSTAGE COURIER SERVICES	DIFF SECTIONS	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	67,500.00	67,500.00	-	FOR DIFFERENT SECTION USE
5020502001	TELEPHONE EXPENSE- MOBILE	DIFF SECTIONS	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	39,600.00	39,600.00	-	PREPAID CARDS FOR ALL SECTIONS
5020502002	TELEPHONE EXPENSE- LANDLINE	DIFF SECTIONS	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	87,300.00	87,300.00	-	PLDT CONNECTION
5020503000	INTERNET SUBSCRIPTION EXPENSES	DIFF SECTIONS	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	129,600.00	129,600.00	-	MONTHLY INTERNET CONNECTION/BILLING
5020504000	CABLE SATELLITE AND TELEGRPAH AND RADIO EXPENSES	DIFF SECTIONS	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	14,400.00	14,400.00	-	CABLE SUBSCRIPTIONS/MAILING EXPENSES/TELECOMMUNICATION
-	REPAIRS AND MAINTENANCE	DIFF SECTIONS	No	NP-53.9 - Small Value Procurement	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	GoP	-	-	-	FOR DIFFERENT SECTION USE
5021304001	R&M - BUILDINGS	DIFF SECTIONS	No	NP-53.9 - Small Value Procurement	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	GoP	2,970,900.00	2,970,900.00	-	REPAIR OF BUILDINGS
5021304001	1. INSTALLATION OF PDL WINDOW GLASS BARRIER FON NON-CONTACT VISITATION	DSSO	No	NP-53.9 - Small Value Procurement	Mar-2026	Mar-2026	Mar-2026	Mar-2026	GoP	100,000.00	100,000.00	-	REQUEST UNDER REPAIR AND MAINTENANCE
5021304001	2. REHABILITATION OF ADMIN NEW CONFERENCE HALL (PHASE 1)	GSS	No	NP-53.9 - Small Value Procurement	Mar-2026	Mar-2026	Mar-2026	Mar-2026	GoP	400,000.00	400,000.00	-	REQUEST UNDER REPAIR AND MAINTENANCE
5021304001	3. ENHANCEMENT OF CURUAN FENCE PHASE 1	CURUAN	No	NP-53.9 - Small Value Procurement	Jan-26	Jan-26	Jan-26	Jan-26	GoP	650,000.00	650,000.00	-	REQUEST UNDER REPAIR AND MAINTENANCE
5021304001	4. REHAB OF ADMIN REFORMATION BUILDING (PHASE 2)	ADMIN/ REFO	No	NP-53.9 - Small Value Procurement	Jan-26	Jan-26	Jan-26	Jan-26	GoP	500,000.00	500,000.00	-	REQUEST UNDER REPAIR AND MAINTENANCE
5021304001	5. FABRICATION OF ADDITIONAL BED BUNKS FOR PDL	OVERSEER	No	NP-53.9 - Small Value Procurement	Jan-26	Jan-26	Jan-26	Jan-26	GoP	300,000.00	300,000.00	-	REQUEST UNDER REPAIR AND MAINTENANCE
5021304001	6. REPAIR OF E-DALAW AND E-BUROL AREA	CTOS	No	NP-53.9 - Small Value Procurement	Aug-26	Aug-26	Aug-26	Aug-26	GoP	20,900.00	20,900.00	-	2 STRUCTURES - CTOS
5021304001	7. REPAIR/ REHABILITATION OF PDL DORMITORIES (PHASE 1)	GSS	No	NP-53.9 - Small Value Procurement	Jan-26	Jan-26	Jan-26	Jan-26	GoP	500,000.00	500,000.00	-	REQUEST UNDER REPAIR AND MAINTENANCE

5021304001	8. REPAIR OF ISOLATION WARD OF PDL PATIENTS WITH COMMUNICABLE DISEASES AND REPAIR AND RENOVATION OF SRPPF INFIRMARY	HWS	No	NP-53.9 - Small Value Procurement	Jun-26	Jun-26	Jun-26	Jun-26	GoP	150,000.00	150,000.00	-	REQUEST UNDER REPAIR AND MAINTENANCE
5021304001	9. REPAIR OF PMS WAREHOUSE	PMS	No	NP-53.9 - Small Value Procurement	Mar-26	Mar-26	Mar-26	Mar-26	GoP	200,000.00	200,000.00	-	REQUEST UNDER REPAIR AND MAINTENANCE
5021304001	10. SUPPLY & DELIVERY OF CONSTRUCTION MATERIALS FOR THE RENOVATION OF OFFICER'S LOUNGE FOR THE ENHANCEMENT OF FACILITY SLATED AS GUEST QUARTER (PHASE 2)	GSS	No	NP-53.9 - Small Value Procurement	Jan-26	Jan-26	Jan-26	Jan-26	GoP	150,000.00	150,000.00	-	
5021305001	R&M - MACHINERY	DIFF SECTIONS	No	NP-53.9 - Small Value Procurement	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	GoP	471,600.00	471,600.00	-	REPAIR XEROX MACHINE, GENERATOR, CCTV REPAIR AND MAINTENANCE
5021305001	1. POWER HOUSE UPGRADING	GSS	No	NP-53.9 - Small Value Procurement	Jan-26	Jan-26	Jan-26	Jan-26	GoP	471,600.00	471,600.00	-	REQUEST UNDER GSS
5021321002	R&M- OFFICE EQUIPMENT	DIFF SECTIONS	No	NP-53.9 - Small Value Procurement	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	GoP	107,100.00	107,100.00	-	UPGRADING OF COMPUTER AND CLEANING OF AIRCONDITIONERS, RADIO AND SYTEM UPGRADE
5021306099	R&M- MOTOR VEHICLES	DIFF SECTIONS	No	Direct Contracting	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	GoP	383,400.00	383,400.00	-	FOR PRISON VEHICLES MAINTENANCE
5021303099	OTHER INFRASTRUCTURE ASSETS	DIFF SECTIONS	No	NP-53.9 - Small Value Procurement	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	GoP	354,600.00	354,600.00	-	FOR DIFFERENT SECTION USE
5021303099	1. REPAIR OF VISITOR'S BUILDING AT QUARTER 1 (PHASE 2)	GSS	No	NP-53.9 - Small Value Procurement	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	GoP	354,600.00	354,600.00	-	FOR SRPPF USE
5020305000	FOOD SUPPLIES EXPENSES	KITCHEN	Yes	Competitive Bidding	Oct-25	Nov-25	Jan-26	Jan-26	GoP	177,463,000.00	177,463,000.00	-	PDL FOOD SUBSISTENCE FOR FY 2026
5020307000	DRUGS AND MEDICINES	HWS	Yes	Competitive Bidding	Oct-25	Nov-25	Jan-26	Jan-26	GoP	35,493,000.00	35,493,000.00	-	DRUGS AND MEDICINES FOR PDL
5020308000	MEDICAL, DENTAL AND LABORATORY SUPPLIES AND EXPENSES	HWS	Yes	Competitive Bidding	Oct-25	Nov-25	Jan-26	Jan-26	GoP	687,600.00	687,600.00	-	FACE MASKS, FACESHIELD, ALCOHOL, BP APPARATUS, ETC.
5021203000	SECURITY SERVICES, K9	SECURITY SERVICES	Yes	Competitive Bidding	Aug-25	Sep-25	Jan-26	Jan-26	GoP	10,692,000.00	10,692,000.00	-	FOR SRPPF
5021502000	FIDELITY BOND PREMIUMS	PMS	No	-	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	GoP	8,100.00	8,100.00	-	FOR BONDS OF EMPLOYEES WITH PETTY CASH
5021503000	INSURANCE EXPENSE	PMS	No	-	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	GoP	19,800.00	19,800.00	-	PRISON VEHICLES AND BUILDINGS WITH CONTENTS (GSIS)
5029901000	ADVERTISING EXPENSES	ADMIN	No	-	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	GoP	20,700.00	20,700.00	-	COMPETITIVE BIDDING ADS
5029902000	PRINTING AND PUBLICATIONS EXPENSES	ADMIN	No	-	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	GoP	38,700.00	38,700.00	-	TARPAULIN, PUBLICATION, ETC.
5029903000	REPRESENTATION EXPENSES	ADMIN	No	-	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	GoP	152,100.00	152,100.00	-	FOR SRPPF
5029905004	RENTS EQUIPMENTS	DIFF SECTIONS	No	-	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	GoP	41,400.00	41,400.00	-	FOR SRPPF
5029999000	OTHER MAINTENANCE AND OPERATING EXPENSES	CASHIER	No	-	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	GoP	458,100.00	458,100.00	-	FOR SRPPF
5021199000	OTHER PROFESSIONAL EXPENSES	ADMIN	No	-	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	GoP	99,000.00	99,000.00	-	FOR SRPPF
-	MOTOR VEHICLES	PMS	No	NP-53.5 - Agency-to-Agency	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	GoP	5,300,000.00	-	5,300,000.00	FOR SRPPF USE
-	TRANSPORTATION EQUIPMENT OUTLAY-MOTOR VEHICLES	PMS	No	NP-53.5 - Agency-to-Agency	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	Jan-Dec-26	GoP	5,300,000.00	-	5,300,000.00	FOR SRPPF USE

Prepared by:

  
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 Head, BAC Secretariat

Attested by:

  
**Mr. Bernaf C. Orpiano**  
 Budget Officer

Recommending Approval:

  
**C/SINSP ROMMEL J CAMPILIS**  
 Chairperson, BAC

Approved by:

  
**C/SSUPT DAISY SEVILLA-GASTILLOTE**  
 Superintendent/ Head of Procuring Entity (HoPE)